

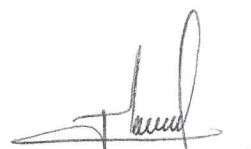
Clasificación Funcional

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$2,488,059.63	\$0.00	\$2,488,059.63	\$390,440.92	\$390,440.92	\$2,097,618.71
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,903,064.63	\$0.00	\$1,903,064.63	\$275,101.81	\$275,101.81	\$1,627,962.82
ASUNTOS FINANCIEROS Y HACENDARIOS	\$325,932.50	\$0.00	\$325,932.50	\$69,154.11	\$69,154.11	\$256,778.39
OTROS SERVICIOS GENERALES	\$259,062.50	\$0.00	\$259,062.50	\$46,185.00	\$46,185.00	\$212,877.50
DESARROLLO SOCIAL	\$4,333,940.37	\$0.00	\$4,333,940.37	\$557,917.48	\$557,917.48	\$3,776,022.89
SALUD	\$899,230.50	\$0.00	\$899,230.50	\$136,392.43	\$136,392.43	\$762,838.07
PROTECCIÓN SOCIAL	\$3,434,709.87	\$0.00	\$3,434,709.87	\$421,525.05	\$421,525.05	\$3,013,184.82
Total del Gasto	\$6,822,000.00	\$0.00	\$6,822,000.00	\$948,358.40	\$948,358.40	\$5,873,641.60

Ana Lilia Ocegueda López

ANA LILIA OCEGUEDA LÓPEZ
DIRECTORA



L.C. MONICA FUKUSHIMA LARA
COORDINADORA DE ADMINISTRACIÓN Y FINANZAS

