



**MUNICIPIO DE TUXPAN
NAYARIT**
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2018

Usu: NORMA
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/dic/2019
01:09 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
01	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEUDA PUBLICA BANOBRAS SNC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	BANOBRAS SNC CREDITO NO.11152	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,021,001.00	\$0.00	\$1,021,001.00	\$1,214,750.75	\$1,214,750.75	\$0.00	118.97 %
	IMPUESTO PREDIAL	\$805,000.00	\$0.00	\$805,000.00	\$1,067,738.80	\$1,067,738.80	\$0.00	132.63 %
	IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$216,000.00	\$0.00	\$216,000.00	\$147,011.95	\$147,011.95	\$0.00	68.06 %
	ACCESORIOS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O I</u>	\$690,500.00	\$0.00	\$690,500.00	\$586,096.19	\$586,096.19	\$0.00	84.87 %
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	\$690,500.00	\$0.00	\$690,500.00	\$586,096.19	\$586,096.19	\$0.00	84.87 %
	INSTALACION DE INFRAESTRUCTURA SUPERFICIAL O	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CÓMERCIALES: AMBUL DE BIENES Y SERV	\$690,000.00	\$0.00	\$690,000.00	\$586,096.19	\$586,096.19	\$0.00	84.94 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,790,500.00	\$0.00	\$1,790,500.00	\$1,805,385.95	\$1,805,385.95	\$0.00	100.83 %
	REGISTRO CIVIL	\$620,000.00	\$0.00	\$620,000.00	\$648,217.54	\$648,217.54	\$0.00	104.55 %
	CATASTRO	\$45,000.00	\$0.00	\$45,000.00	\$117,000.22	\$117,000.22	\$0.00	260.00 %
	PANTEONES	\$14,000.00	\$0.00	\$14,000.00	\$36,753.30	\$36,753.30	\$0.00	262.52 %
	RASTRO MUNICIPAL	\$307,000.00	\$0.00	\$307,000.00	\$263,145.16	\$263,145.16	\$0.00	85.71 %
	SERVICIOS DE SEGURIDAD	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE TRANSITO MUNICIPAL	\$26,000.00	\$0.00	\$26,000.00	\$18,572.82	\$18,572.82	\$0.00	71.43 %
	SERVICIOS DE PROTECCION CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$6,536.52	\$6,536.52	\$0.00	81.70 %
	LICENCIA, PERMISOS, AUTORIZ PARA URBANIZAC	\$64,000.00	\$0.00	\$64,000.00	\$79,195.72	\$79,195.72	\$0.00	123.74 %
	LICENCIAS DE USO DE SUELO	\$500.00	\$0.00	\$500.00	\$3,743.71	\$3,743.71	\$0.00	748.74 %
	COLOCACION DE ANUNCIOS O PUBLICIDAD	\$83,000.00	\$0.00	\$83,000.00	\$30,996.88	\$30,996.88	\$0.00	37.34 %
	PERMISOS, LICEN Y REG EN EL RAMO DE ALCOHOLES	\$284,000.00	\$0.00	\$284,000.00	\$225,941.39	\$225,941.39	\$0.00	79.55 %
	ASEO PUBLICO	\$81,000.00	\$0.00	\$81,000.00	\$44,036.36	\$44,036.36	\$0.00	54.36 %
	ACCESO A LA INFORMACION	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$55,000.00	\$0.00	\$55,000.00	\$28,938.16	\$28,938.16	\$0.00	52.61 %
	MERCADOS	\$160,000.00	\$0.00	\$160,000.00	\$301,182.17	\$301,182.17	\$0.00	188.23 %
	COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$42,000.00	\$0.00	\$42,000.00	\$1,126.00	\$1,126.00	\$0.00	2.68 %
44	<u>OTROS DERECHOS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE DERECHOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS DERECHOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
51	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$147,006.00	\$0.00	\$147,006.00	\$41,526.32	\$41,526.32	\$0.00	28.24 %
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</u>	\$147,006.00	\$0.00	\$147,006.00	\$41,526.32	\$41,526.32	\$0.00	28.24 %

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	ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS FINANCIEROS	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACION DE BIENES MUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE EJECUCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS PRODUCTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$300,005.00	\$0.00	\$300,005.00	\$41,526.32	\$41,526.32	\$0.00	4,152,632.00 %
61-02	<u>MULTAS</u>	\$271,000.00	\$0.00	\$271,000.00	\$427,277.14	\$427,277.14	\$0.00	142.42 %
	MULTAS	\$271,000.00	\$0.00	\$271,000.00	\$261,336.84	\$261,336.84	\$0.00	96.43 %
61-03	<u>INDEMNIZACIONES</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES POR CHEQUÉS DEVUELTOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	<u>REINTEGROS</u>	\$28,000.00	\$0.00	\$28,000.00	\$165,940.30	\$165,940.30	\$0.00	592.64 %
	REINTEGROS	\$28,000.00	\$0.00	\$28,000.00	\$165,940.30	\$165,940.30	\$0.00	592.64 %
61-06	<u>APROVECHAMIENTOS POR PARTICIPACIONES DERIVADA</u>	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	0.00 %
	HERENCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	LEGADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APROVECHAMIENTOS POR APORTACIONES Y COOPE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS Y APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$80,917,567.00	\$0.00	\$80,917,567.00	\$77,661,169.14	\$77,661,169.14	\$0.00	95.97 %
	FONDO GENERAL DE PARTICIPACIONES	\$46,518,050.00	\$0.00	\$46,518,050.00	\$48,973,409.21	\$48,973,409.21	\$0.00	105.27 %
	FONDO DE FOMENTO MUNICIPAL	\$18,805,607.00	\$0.00	\$18,805,607.00	\$19,650,635.84	\$19,650,635.84	\$0.00	104.49 %
	IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$842,656.00	\$0.00	\$842,656.00	\$733,709.52	\$733,709.52	\$0.00	87.07 %
	IMPUESTO/S/ TENENCIA O USO VEHICULO ESTATAL	\$43,655.00	\$0.00	\$43,655.00	\$6,652.89	\$6,652.89	\$0.00	15.23 %
	IMPUESTO/SOBRE AUTOMOVILES NUEVOS	\$244,319.00	\$0.00	\$244,319.00	\$304,038.61	\$304,038.61	\$0.00	124.44 %
	FONDO DE COMPENSACION	\$2,518,116.00	\$0.00	\$2,518,116.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,569,229.00	\$0.00	\$1,569,229.00	\$1,616,277.03	\$1,616,277.03	\$0.00	102.99 %
	IMPUESTO/S/ TENENCIA O VEHICULO FEDERAL	\$0.00	\$0.00	\$0.00	\$13.39	\$13.39	\$0.00	0.00 %
	FONDO DE COMPENSACION DEL ISAN	\$69,461.00	\$0.00	\$69,461.00	\$74,856.44	\$74,856.44	\$0.00	107.76 %

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FONDO DE FISCALIZACION (FOFIR)	\$1,306,474.00	\$0.00	\$1,306,474.00	\$1,258,705.21	\$1,258,705.21	\$0.00	96.34 %
FONDO DEL IMPUESTO SOBRE LA RENTA (ISR)	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,042,871.00	\$5,042,871.00	\$0.00	56.03 %
82 <u>APORTACIONES</u>	\$28,501,511.00	\$4,982,105.04	\$33,483,616.04	\$33,483,616.04	\$33,483,616.04	\$0.00	100.00 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$10,170,988.00	\$3,804,325.04	\$13,975,313.04	\$13,975,313.04	\$13,975,313.04	\$0.00	100.00 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$18,330,523.00	\$1,177,780.00	\$19,508,303.00	\$19,508,303.00	\$19,508,303.00	\$0.00	100.00 %
83 <u>CONVENIOS</u>	\$2.00	\$12,085,953.98	\$12,085,955.98	\$12,085,953.98	\$12,085,953.98	\$0.00	99.99 %
CONVENIOS	\$1.00	\$12,085,953.98	\$12,085,954.98	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 20.-DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FAFEF	\$0.00	\$0.00	\$0.00	\$199,768.00	\$199,768.00	\$0.00	0.00 %
PROYECTO DE DESARROLLO REGIONAL	\$0.00	\$0.00	\$0.00	\$5,043,900.00	\$5,043,900.00	\$0.00	0.00 %
FISE	\$0.00	\$0.00	\$0.00	\$5,115,063.00	\$5,115,063.00	\$0.00	0.00 %
PROGRAMA APOYO A MIGRANTES	\$0.00	\$0.00	\$0.00	\$136,542.00	\$136,542.00	\$0.00	0.00 %
PROGRAMA EMPLEO TEMPORAL	\$0.00	\$0.00	\$0.00	\$999,374.98	\$999,374.98	\$0.00	0.00 %
PROGRAMA PROSANEAR	\$0.00	\$0.00	\$0.00	\$591,306.00	\$591,306.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$2,211,001.00	\$6,500,000.00	\$8,711,001.00	\$7,483,575.08	\$7,483,575.08	\$0.00	85.90 %
SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
COOPERACIONES	\$503,000.00	\$0.00	\$503,000.00	\$861,827.73	\$861,827.73	\$0.00	171.33 %
OTROS INGRESOS	\$1,708,000.00	\$6,500,000.00	\$8,208,000.00	\$6,621,747.35	\$6,621,747.35	\$0.00	80.67 %
94 <u>AYUDAS SOCIALES</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AYUDAS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
95 <u>PENSIONES Y JUBILACIONES</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PENSIONES Y JUBILACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$115,580,096.00	\$23,568,059.02	\$139,148,155.02	\$134,789,350.59	\$134,789,350.59	\$0.00	96.86 %



GOBIERNO DE
Tuxpan
MUNICIPIO DE TUXPAN
PRESIDENCIA MUNICIPAL

DR. JOSÉ OCTAVIO OLAGUE AVENA
PRESIDENTE MUNICIPAL

LIC. JOSÉ CARMEN RODRIGUEZ RIOS
CONTRALOR MUNICIPAL

Q.F.B. HIPOLITO TAPIA BETANCOURT
TESORERO MUNICIPAL