



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/abr/2018 Al 30/jun/2018

Usr: YERALDY
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 10/ago/2018
hora de Impresión | 05:45 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
AA0 GOBERNACION								
0								
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$25,127,690.60	\$0.00	\$25,127,690.60	\$5,934,147.36	\$5,934,147.36	\$5,935,808.48	\$5,943,585.25	\$19,193,543.24
GOBERNACION	\$25,127,690.60	\$0.00	\$25,127,690.60	\$5,934,147.36	\$5,934,147.36	\$5,935,808.48	\$5,943,585.25	\$19,193,543.24
BB0 DEPENDENCIAS MUNICIPALES								
0								
BB01 HACIENDA PUBLICA	\$7,813,032.48	\$33,538.00	\$7,846,570.48	\$2,238,616.27	\$2,238,616.27	\$2,238,616.27	\$2,241,202.27	\$5,607,954.21
BB02 CONTRALORIA MUNICIPAL	\$1,475,704.32	\$0.00	\$1,475,704.32	\$302,406.04	\$302,406.04	\$302,406.04	\$302,406.04	\$1,173,298.28
BB03 DIRECCION DEL REGISTRO CIVIL	\$1,621,481.20	\$0.00	\$1,621,481.20	\$445,971.20	\$445,971.20	\$445,971.20	\$445,971.20	\$1,175,510.00
BB04 COORDINACION DE CEMENTERIOS	\$289,516.24	\$701.00	\$290,217.24	\$67,750.09	\$67,750.09	\$67,750.09	\$67,750.09	\$222,467.15
BB05 COORDINACION DE ASEO PUBLICO	\$8,217,375.94	\$18,750.00	\$8,236,125.94	\$1,828,492.57	\$1,816,892.57	\$1,816,892.57	\$1,816,892.57	\$6,419,233.37
BB06 COORDINACION DE MERCADOS	\$760,351.12	\$1,942.00	\$762,293.12	\$162,060.69	\$162,060.69	\$162,060.69	\$162,060.69	\$600,232.43
BB07 COORDINACION DE PARQUES, JARDINES Y UNIDADES	\$3,181,267.04	\$0.00	\$3,181,267.04	\$705,595.34	\$705,595.34	\$705,595.34	\$705,745.27	\$2,475,671.70
BB08 COORDINACION DEL RASTRO MUNICIPAL	\$719,904.76	\$2,189.00	\$722,093.76	\$172,189.78	\$172,189.78	\$172,189.78	\$172,189.78	\$549,903.98
BB09 COORDINACION DE ALUMBRADO PUBLICO	\$3,331,483.20	\$1,357.00	\$3,332,840.20	\$721,199.11	\$721,199.11	\$721,199.11	\$721,199.11	\$2,611,641.09
BB10 COORDINACION DE COMUNICACION SOCIAL	\$900,180.40	\$0.00	\$900,180.40	\$71,220.52	\$71,220.52	\$71,220.52	\$71,220.52	\$828,959.88
BB11 COORDINACION DE EDUCACION, CULTURA, DEPORTE	\$1,139,204.00	\$0.00	\$1,139,204.00	\$218,489.93	\$218,489.93	\$218,281.13	\$218,281.13	\$920,714.07
BB12 DIRECCION DE ECOLOGIA Y PROTECCION AMBIENTAL	\$549,298.00	\$0.00	\$549,298.00	\$117,567.26	\$129,167.26	\$129,167.26	\$129,167.26	\$420,130.74
BB13 DIRECCION DE DESARROLLO RURAL	\$1,207,200.80	\$9,322.00	\$1,216,522.80	\$369,814.61	\$369,814.61	\$369,814.61	\$369,814.61	\$846,708.19
BB14 DIRECCION DE SALUD MUNICIPAL	\$457,021.92	\$0.00	\$457,021.92	\$44,540.99	\$44,540.99	\$44,540.99	\$44,540.99	\$412,480.93
BB15 DIRECCION DE PLANEACION Y DESARROLLO	\$3,117,279.41	\$0.00	\$3,117,279.41	\$526,848.69	\$526,848.69	\$526,848.69	\$526,848.69	\$2,590,430.72
BB16 DIRECCION DE OBRAS PUBLICAS	\$5,146,768.72	\$0.00	\$5,146,768.72	\$954,791.52	\$954,791.52	\$954,791.52	\$966,391.52	\$4,191,977.20
BB17 UNIDAD DE ENLACE Y ACCESO A LA INFORMACION	\$576,668.00	\$0.00	\$576,668.00	\$67,822.68	\$67,822.68	\$67,822.68	\$67,822.68	\$508,845.32
BB18 SECRETARIA DE SEGURIDAD Y SERVICIOS PUBLICOS	\$3,943,909.60	\$191,752.00	\$4,135,661.60	\$2,286,902.66	\$2,286,902.66	\$2,286,902.66	\$2,288,178.66	\$1,848,758.94
BB19 EROGACIONES GENERALES	\$17,448,245.25	\$0.00	\$17,448,245.25	\$4,396,536.70	\$4,396,536.70	\$4,396,536.70	\$4,396,536.70	\$13,051,708.55
DEPENDENCIAS MUNICIPALES	\$61,895,892.40	\$259,551.00	\$62,155,443.40	\$15,698,816.65	\$15,698,816.65	\$15,698,607.85	\$15,714,219.78	\$46,456,626.75
DD0 GASTO FEDERALIZADO								
0								
DD02 FONDO IV	\$19,508,302.92	\$0.00	\$19,508,302.92	\$1,867,467.13	\$1,867,467.13	\$1,867,467.13	\$1,867,467.13	\$17,640,835.79
GASTO FEDERALIZADO	\$19,508,302.92	\$0.00	\$19,508,302.92	\$1,867,467.13	\$1,867,467.13	\$1,867,467.13	\$1,867,467.13	\$17,640,835.79
EE0 CONVENIOS								
0								
EE03 CONVENIO RAMO 23	\$5,043,900.00	\$0.00	\$5,043,900.00	\$503,324.15	\$503,324.15	\$503,324.15	\$503,324.15	\$4,540,575.85
CONVENIOS	\$5,043,900.00	\$0.00	\$5,043,900.00	\$503,324.15	\$503,324.15	\$503,324.15	\$503,324.15	\$4,540,575.85
Total Final	\$111,575,785.92	\$259,551.00	\$111,835,336.92	\$24,003,755.29	\$24,003,755.29	\$24,005,207.61	\$24,028,596.31	\$87,831,581.63

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DIRECTORA DE ADMINISTRACION
DIRECCION DE ADMINISTRACION MPAL.