

**MUNICIPIO DE TUXPAN  
NAYARIT**  
Estado Analítico de Ingresos Presupuestales  
Al 30/sep/2018

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
01	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEUDA PUBLICA BANOBRAS SNC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	BANOBRAS SNC CREDITO NO.11152	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,021,001.00	\$0.00	\$1,021,001.00	\$914,705.31	\$914,705.31	\$0.00	89.58 %
	IMPUESTO PREDIAL	\$805,000.00	\$0.00	\$805,000.00	\$808,404.62	\$808,404.62	\$0.00	100.42 %
	IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$216,000.00	\$0.00	\$216,000.00	\$106,300.69	\$106,300.69	\$0.00	49.21 %
	ACCESORIOS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$690,500.00	\$0.00	\$690,500.00	\$489,136.19	\$489,136.19	\$0.00	70.83 %
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$690,500.00	\$0.00	\$690,500.00	\$489,136.19	\$489,136.19	\$0.00	70.83 %
	INSTALACION DE INFRAESTRUCTURA SUPERFICIAL O	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	COMERCIANTES AMBUL DE BIENES Y SERV	\$690,000.00	\$0.00	\$690,000.00	\$489,136.19	\$489,136.19	\$0.00	70.88 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,790,500.00	\$0.00	\$1,790,500.00	\$1,505,598.32	\$1,505,598.32	\$0.00	84.08 %
	REGISTRO CIVIL	\$620,000.00	\$0.00	\$620,000.00	\$520,135.38	\$520,135.38	\$0.00	83.89 %
	CATASTRO	\$45,000.00	\$0.00	\$45,000.00	\$106,142.54	\$106,142.54	\$0.00	235.87 %
	PANTEONES	\$14,000.00	\$0.00	\$14,000.00	\$25,735.59	\$25,735.59	\$0.00	183.82 %
	RASTRO MUNICIPAL	\$307,000.00	\$0.00	\$307,000.00	\$188,762.70	\$188,762.70	\$0.00	61.48 %
	SERVICIOS DE SEGURIDAD	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE TRANSITO MUNICIPAL	\$26,000.00	\$0.00	\$26,000.00	\$18,430.48	\$18,430.48	\$0.00	70.88 %
	SERVICIOS DE PROTECCION CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$5,255.40	\$5,255.40	\$0.00	65.69 %
	LICENCIA, PERMISOS, AUTORIZ PARA URBANIZAC	\$64,000.00	\$0.00	\$64,000.00	\$74,654.70	\$74,654.70	\$0.00	116.64 %
	LICENCIAS DE USO DE SUELO	\$500.00	\$0.00	\$500.00	\$3,565.78	\$3,565.78	\$0.00	713.15 %
	COLOCACION DE ANUNCIOS O PUBLICIDAD	\$83,000.00	\$0.00	\$83,000.00	\$24,093.10	\$24,093.10	\$0.00	29.02 %
	PERMISOS, LICEN Y REG EN EL RAMO DE ALCOHOLES	\$284,000.00	\$0.00	\$284,000.00	\$217,723.54	\$217,723.54	\$0.00	76.66 %
	ASEO PUBLICO	\$81,000.00	\$0.00	\$81,000.00	\$39,714.72	\$39,714.72	\$0.00	49.03 %
	ACCESO A LA INFORMACION	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$55,000.00	\$0.00	\$55,000.00	\$22,212.22	\$22,212.22	\$0.00	40.38 %
	MERCADOS	\$160,000.00	\$0.00	\$160,000.00	\$258,046.17	\$258,046.17	\$0.00	161.27 %
	COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$42,000.00	\$0.00	\$42,000.00	\$1,126.00	\$1,126.00	\$0.00	2.68 %
44	<u>OTROS DERECHOS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE DERECHOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS DERECHOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
51	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$147,006.00	\$0.00	\$147,006.00	\$31,771.76	\$31,771.76	\$0.00	21.61 %
51-01	<u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</u>	\$147,006.00	\$0.00	\$147,006.00	\$31,771.76	\$31,771.76	\$0.00	21.61 %



**MUNICIPIO DE TUXPAN  
NAYARIT**  
Estado Analítico de Ingresos Presupuestales  
Al 30/sep/2018

Usr: NORMA  
Rep: rptEstadoPresupuestoIngresos

Fecha y 30/nov/2018  
hora de Impresión 12:53 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS FINANCIEROS	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACION DE BIENES MUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE EJECUCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS PRODUCTOS	\$1.00	\$0.00	\$1.00	\$31,771.76	\$31,771.76	\$0.00	3,177,176.00 %
<b>61</b>	<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$300,005.00</b>	<b>\$0.00</b>	<b>\$300,005.00</b>	<b>\$326,346.06</b>	<b>\$326,346.06</b>	<b>\$0.00</b>	<b>108.78 %</b>
<b>61-02</b>	<b>MULTAS</b>	<b>\$271,000.00</b>	<b>\$0.00</b>	<b>\$271,000.00</b>	<b>\$208,397.84</b>	<b>\$208,397.84</b>	<b>\$0.00</b>	<b>76.89 %</b>
	MULTAS	\$271,000.00	\$0.00	\$271,000.00	\$208,397.84	\$208,397.84	\$0.00	76.89 %
<b>61-03</b>	<b>INDEMNIZACIONES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
	INDEMNIZACIONES POR CHEQUES DEVUELTOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b>REINTEGROS</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$117,948.22</b>	<b>\$117,948.22</b>	<b>\$0.00</b>	<b>421.24 %</b>
	REINTEGROS	\$28,000.00	\$0.00	\$28,000.00	\$117,948.22	\$117,948.22	\$0.00	421.24 %
<b>61-06</b>	<b>APROVECHAMIENTOS POR PARTICIPACIONES DERIVADA</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
	HERENCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	LEGADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APROVECHAMIENTOS POR APORTACIONES Y COOPE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS Y APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b>PARTICIPACIONES</b>	<b>\$80,917,567.00</b>	<b>\$0.00</b>	<b>\$80,917,567.00</b>	<b>\$58,670,647.97</b>	<b>\$58,670,647.97</b>	<b>\$0.00</b>	<b>72.50 %</b>
	FONDO GENERAL DE PARTICIPACIONES	\$46,518,050.00	\$0.00	\$46,518,050.00	\$37,794,561.25	\$37,794,561.25	\$0.00	81.24 %
	FONDO DE FOMENTO MUNICIPAL	\$18,805,607.00	\$0.00	\$18,805,607.00	\$14,981,817.07	\$14,981,817.07	\$0.00	79.66 %
	IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$842,656.00	\$0.00	\$842,656.00	\$417,878.15	\$417,878.15	\$0.00	49.59 %
	IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$43,655.00	\$0.00	\$43,655.00	\$5,100.38	\$5,100.38	\$0.00	11.68 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$244,319.00	\$0.00	\$244,319.00	\$245,948.54	\$245,948.54	\$0.00	100.66 %
	FONDO DE COMPENSACION	\$2,518,116.00	\$0.00	\$2,518,116.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,569,229.00	\$0.00	\$1,569,229.00	\$1,281,123.14	\$1,281,123.14	\$0.00	81.64 %
	IMPUESTO S/ TENENCIA O VEHICULO FEDERAL	\$0.00	\$0.00	\$0.00	\$13.39	\$13.39	\$0.00	0.00 %
	FONDO DE COMPENSACION DEL ISAN	\$69,461.00	\$0.00	\$69,461.00	\$49,904.32	\$49,904.32	\$0.00	71.84 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE FISCALIZACION (FOFIR)	\$1,306,474.00	\$0.00	\$1,306,474.00	\$844,831.73	\$844,831.73	\$0.00	64.66 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$9,000,000.00	\$0.00	\$9,000,000.00	\$3,049,470.00	\$3,049,470.00	\$0.00	33.88 %
<b>82</b> <u>APORTACIONES</u>	\$28,501,511.00	\$0.00	\$28,501,511.00	\$27,209,008.89	\$27,209,008.89	\$0.00	95.46 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$10,170,988.00	\$0.00	\$10,170,988.00	\$12,577,781.70	\$12,577,781.70	\$0.00	123.66 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$18,330,523.00	\$0.00	\$18,330,523.00	\$14,631,227.19	\$14,631,227.19	\$0.00	79.81 %
<b>83</b> <u>CONVENIOS</u>	\$2.00	\$0.00	\$2.00	\$7,406,832.00	\$7,406,832.00	\$0.00	370,341,60... %
CONVENIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 20.-DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FAFEF	\$0.00	\$0.00	\$0.00	\$199,768.00	\$199,768.00	\$0.00	0.00 %
PROYECTO DE DESARROLLO REGIONAL	\$0.00	\$0.00	\$0.00	\$3,530,730.00	\$3,530,730.00	\$0.00	0.00 %
FISE	\$0.00	\$0.00	\$0.00	\$3,539,792.00	\$3,539,792.00	\$0.00	0.00 %
PROGRAMA APOYO A MIGRANTES	\$0.00	\$0.00	\$0.00	\$136,542.00	\$136,542.00	\$0.00	0.00 %
<b>93</b> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$856,001.00	\$0.00	\$856,001.00	\$757,774.30	\$757,774.30	\$0.00	88.52 %
SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
COOPERACIONES	\$503,000.00	\$0.00	\$503,000.00	\$595,701.04	\$595,701.04	\$0.00	118.42 %
OTROS INGRESOS	\$353,000.00	\$0.00	\$353,000.00	\$162,073.26	\$162,073.26	\$0.00	45.91 %
<b>94</b> <u>AYUDAS SOCIALES</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AYUDAS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>95</b> <u>PENSIONES Y JUBILACIONES</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PENSIONES Y JUBILACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$114,225,096.00</b>	<b>\$0.00</b>	<b>\$114,225,096.00</b>	<b>\$97,311,820.80</b>	<b>\$97,311,820.80</b>	<b>\$0.00</b>	<b>85.19 %</b>

ANA MAURA RODRIGUEZ JIMENEZ  
DIRECTORA DE ADMINISTRACION



**GOBIERNO DE**  
**Tuxpan**  
XLI AYUNTAMIENTO 2017-2021  
**DIRECCION DE**  
**ADMINISTRACION MPAL.**