



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2018 Al 30/sep/2018

Fecha y 30/nov/2018

hora de Impresión 12:55 p.m.

Usu: NORMA

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
AA0 GOBERNACION						
0						
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$25,128,190.60	\$10,000.00	\$25,138,190.60	\$17,268,147.73	\$17,302,353.23	\$7,870,042.87
GOBERNACION	\$25,128,190.60	\$10,000.00	\$25,138,190.60	\$17,268,147.73	\$17,302,353.23	\$7,870,042.87
BB0 DEPENDENCIAS MUNICIPALES						
0						
BB01 HACIENDA PUBLICA	\$7,813,532.48	\$53,538.00	\$7,867,070.48	\$6,676,622.18	\$6,755,950.62	\$1,190,448.30
BB02 CONTRALORIA MUNICIPAL	\$1,475,704.32	\$20,000.00	\$1,495,704.32	\$937,091.38	\$947,091.38	\$558,612.94
BB03 DIRECCION DEL REGISTRO CIVIL	\$1,622,481.20	\$0.00	\$1,622,481.20	\$1,173,983.88	\$1,181,761.18	\$448,497.32
BB04 COORDINACION DE CEMENTERIOS	\$290,016.24	\$701.00	\$290,717.24	\$208,598.37	\$209,995.98	\$82,118.87
BB05 COORDINACION DE ASEO PUBLICO	\$8,218,375.94	\$18,750.00	\$8,237,125.94	\$5,306,905.30	\$5,329,217.59	\$2,930,220.64
BB06 COORDINACION DE MERCADOS	\$760,851.12	\$1,942.00	\$762,793.12	\$422,795.67	\$426,840.93	\$339,997.45
BB07 COORDINACION DE PARQUES, JARDINES Y UNIDADES RE	\$3,190,267.04	\$0.00	\$3,190,267.04	\$2,136,354.17	\$2,145,507.57	\$1,053,912.87
BB08 COORDINACION DEL RASTRO MUNICIPAL	\$720,404.76	\$2,189.00	\$722,593.76	\$512,878.73	\$515,549.71	\$209,715.03
BB09 COORDINACION DE ALUMBRADO PUBLICO	\$3,331,483.20	\$1,357.00	\$3,332,840.20	\$2,831,012.17	\$2,831,012.17	\$501,828.03
BB10 COORDINACION DE COMUNICACION SOCIAL	\$900,180.40	\$0.00	\$900,180.40	\$705,531.92	\$705,531.92	\$194,648.48
BB11 COORDINACION DE EDUCACION, CULTURA, DEPORTE Y /	\$1,139,204.00	\$0.00	\$1,139,204.00	\$718,223.75	\$718,014.95	\$420,980.25
BB12 DIRECCION DE ECOLOGIA Y PROTECCION AMBIENTAL	\$549,298.00	\$0.00	\$549,298.00	\$283,494.02	\$283,494.02	\$265,803.98
BB13 DIRECCION DE DESARROLLO RURAL	\$1,209,200.80	\$9,322.00	\$1,218,522.80	\$914,482.15	\$916,961.25	\$304,040.65
BB14 DIRECCION DE SALUD MUNICIPAL	\$457,021.92	\$0.00	\$457,021.92	\$147,277.79	\$147,277.79	\$309,744.13
BB15 DIRECCION DE PLANEACION Y DESARROLLO	\$3,121,279.41	\$10,000.00	\$3,131,279.41	\$1,941,307.88	\$1,945,381.21	\$1,189,971.53
BB16 DIRECCION DE OBRAS PUBLICAS	\$5,155,768.72	\$0.00	\$5,155,768.72	\$2,962,014.96	\$2,976,754.38	\$2,193,753.76
BB17 UNIDAD DE ENLACE Y ACCESO A LA INFORMACION	\$576,668.00	\$20,000.00	\$596,668.00	\$225,768.35	\$230,948.08	\$370,899.65
BB18 SECRETARIA DE SEGURIDAD Y SERVICIOS PUBLICOS	\$3,944,409.60	\$191,752.00	\$4,136,161.60	\$7,373,792.28	\$7,501,528.35	-\$3,237,630.68
BB19 EROGACIONES GENERALES	\$17,474,245.25	-\$80,000.00	\$17,394,245.25	\$11,557,750.69	\$11,568,506.09	\$5,836,494.56
DEPENDENCIAS MUNICIPALES	\$61,950,392.40	\$249,551.00	\$62,199,943.40	\$47,035,885.64	\$47,337,325.17	\$15,164,057.76
DD0 GASTO FEDERALIZADO						
0						
DD01 FONDO III	\$5,309,687.00	\$0.00	\$5,309,687.00	\$4,070,737.39	\$4,070,737.39	\$1,238,949.61
DD02 FONDO IV	\$18,330,523.00	\$0.00	\$18,330,523.00	\$5,101,112.16	\$5,101,112.16	\$13,229,410.84
GASTO FEDERALIZADO	\$23,640,210.00	\$0.00	\$23,640,210.00	\$9,171,849.55	\$9,171,849.55	\$14,468,360.45
EE0 CONVENIOS						
0						
EE01 CONVENIOS RAMO 33 FISE	\$3,539,792.00	\$0.00	\$3,539,792.00	\$2,485,319.80	\$2,485,319.80	\$1,054,472.20

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EE02 CONVENIO RAMO 33 FAFEF	\$199,768.00	\$0.00	\$199,768.00	\$58,131.42	\$58,131.42	\$141,636.58
EE03 CONVENIO RAMO 23 PDR	\$2,519,388.79	\$0.00	\$2,519,388.79	\$2,617,312.24	\$2,617,312.24	-\$97,923.45
CONVENIOS	\$6,258,948.79	\$0.00	\$6,258,948.79	\$5,160,763.46	\$5,160,763.46	\$1,098,185.33
Total Final	\$116,977,741.79	\$259,551.00	\$117,237,292.79	\$78,636,646.38	\$78,972,291.41	\$38,600,646.41

ANA MAURA RODRIGUEZ JIMENEZ
DIRECTORA DE ADMINISTRACION

