

Cuenta Pública 2019
MUNICIPIO DE TUXPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBERNACION	\$28,601,577	-\$4,940,636	\$23,660,940	\$23,624,716	\$23,370,472	\$36,225
GOBERNACION Y ADMINISTRACION GENERAL	\$10,561,186	-\$3,554,155	\$7,007,030	\$6,991,364	\$6,940,924	\$15,667
SINDICO Y REGIDORES	\$9,874,222	\$2,999,838	\$12,874,060	\$12,874,038	\$12,874,038	\$22
SECRETARIA DEL AYUNTAMIENTO	\$7,868,983	-\$4,439,812	\$3,429,171	\$3,413,020	\$3,215,127	\$16,151
JURIDICO	\$297,185	\$53,493	\$350,678	\$346,294	\$340,383	\$4,384
DEPENDENCIAS MUNICIPALES	\$68,957,156	\$4,940,636	\$73,897,793	\$71,031,048	\$68,471,664	\$2,866,744
HACIENDA PUBLICA	\$9,961,877	\$6,889,570	\$16,851,447	\$16,598,414	\$16,311,878	\$253,032
CONTRALORIA MUNICIPAL	\$2,192,388	-\$683,791	\$1,508,597	\$1,476,557	\$1,456,898	\$32,040
REGISTRO CIVIL	\$1,591,877	\$347,407	\$1,939,284	\$1,929,602	\$1,825,336	\$9,682
CEMENTERIOS	\$293,694	\$15,923	\$309,617	\$298,096	\$279,972	\$11,522
ASEO PUBLICO	\$7,843,302	\$43,516	\$7,886,818	\$7,584,786	\$7,234,397	\$302,032
MERCADOS	\$783,332	-\$143,760	\$639,572	\$634,244	\$603,727	\$5,329
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$2,961,637	-\$158,345	\$2,803,292	\$2,795,283	\$2,684,576	\$8,009
RASTRO MUNICIPAL	\$708,729	\$242,037	\$950,766	\$902,576	\$883,931	\$48,190
ALUMBRADO PUBLICO	\$5,146,857	-\$1,918,266	\$3,228,590	\$3,224,492	\$3,204,285	\$4,098
DEPORTE Y RECREACION	\$418,864	-\$134,103	\$284,761	\$275,581	\$261,496	\$9,181
EDUCACION Y CULTURA	\$823,981	\$274,988	\$1,098,969	\$864,383	\$836,615	\$234,586
ECOLOGIA Y PROTECCION AMBIENTAL	\$492,222	-\$121,768	\$370,454	\$361,262	\$353,284	\$9,192
DESARROLLO RURAL	\$855,844	-\$170,785	\$685,059	\$676,090	\$617,686	\$8,970
SALUD MUNICIPAL	\$397,092	-\$148,454	\$248,638	\$239,965	\$230,118	\$8,674
PLANEACION Y DESARROLLO	\$2,277,495	\$167,676	\$2,445,171	\$2,432,972	\$2,372,259	\$12,199
OBRA PUBLICA MUNICIPAL	\$6,540,470	\$1,474,549	\$8,015,019	\$7,156,683	\$6,285,168	\$858,336
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$323,699	\$24,544	\$348,243	\$343,487	\$337,945	\$4,755
SEGURIDAD PUBLICA	\$1,906,452	\$1,365,677	\$3,272,129	\$3,255,935	\$3,082,374	\$16,193
EROGACIONES GENERALES	\$17,626,640	-\$324,899	\$17,301,741	\$17,300,705	\$16,989,570	\$1,036
DIRECCION DE DESARROLLO URBANO	\$820,337	-\$268,139	\$552,198	\$543,907	\$533,141	\$8,292
TRANSITO MUNICIPAL	\$2,648,128	-\$1,235,687	\$1,412,441	\$1,396,276	\$1,360,917	\$16,165
PROTECCION CIVIL	\$790,959	-\$519,792	\$271,167	\$256,490	\$248,754	\$14,677
PESCA	\$348,864	-\$231,504	\$117,361	\$486	\$486	\$116,875
DESARROLLO SOCIAL	\$348,864	-\$24,515	\$324,349	\$5,011	\$5,011	\$319,338
SERVICIOS PUBLICOS	\$484,786	\$208,663	\$693,449	\$388,549	\$383,986	\$304,900
DESARROLLO ECONOMICO Y TURISMO	\$368,765	-\$30,106	\$338,659	\$89,217	\$87,855	\$249,442
GASTO FEDERALIZADO	\$33,483,616	\$6,310,035	\$39,793,651	\$33,833,360	\$32,243,220	\$5,960,291
FONDO III	\$13,975,313	\$3,562,733	\$17,538,046	\$17,536,088	\$16,967,865	\$1,958
FONDO IV	\$19,508,303	\$2,747,302	\$22,255,605	\$16,297,272	\$15,275,356	\$5,958,333
CONVENIOS	\$2	\$3,418,742	\$3,418,744	\$3,373,805	\$3,353,515	\$44,939
RAMO 33 FISE	\$0	\$3,418,742	\$3,418,742	\$3,373,805	\$3,353,515	\$44,937
CONVENIO	\$2	\$0	\$2	\$0	\$0	\$2
Total del Gasto	\$131,042,351	\$9,728,777	\$140,771,128	\$131,862,929	\$127,438,871	\$8,908,199