



# MUNICIPIO DE TUXPAN NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct/2020 Al 31/dic/2020

Fecha y 18/jun/2020  
hora de Impresión 04:55 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic/2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>AA0 GOBERNACION</b>						
<b>0</b>						
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$13,351,132.67	\$0.00	\$13,351,132.67	\$0.00	\$0.00	\$13,351,132.67
AA02 SINDICO Y REGIDORES	\$11,009,941.20	\$0.00	\$11,009,941.20	\$0.00	\$0.00	\$11,009,941.20
AA03 SECRETARIA DEL AYUNTAMIENTO	\$8,141,869.40	\$0.00	\$8,141,869.40	\$0.00	\$0.00	\$8,141,869.40
AA04 JURIDICO	\$302,490.73	\$0.00	\$302,490.73	\$0.00	\$0.00	\$302,490.73
<b>GOBERNACION</b>	<b>\$32,805,434.00</b>	<b>\$0.00</b>	<b>\$32,805,434.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,805,434.00</b>
<b>BB0 DEPENDENCIAS MUNICIPALES</b>						
<b>0</b>						
BB01 HACIENDA PUBLICA	\$10,805,934.01	\$0.00	\$10,805,934.01	\$0.00	\$0.00	\$10,805,934.01
BB02 CONTRALORIA MUNICIPAL	\$2,216,327.03	\$0.00	\$2,216,327.03	\$0.00	\$0.00	\$2,216,327.03
BB03 REGISTRO CIVIL	\$1,613,776.89	\$0.00	\$1,613,776.89	\$0.00	\$0.00	\$1,613,776.89
BB04 CEMENTERIOS	\$297,508.57	\$0.00	\$297,508.57	\$0.00	\$0.00	\$297,508.57
BB05 ASEO PUBLICO	\$8,348,339.47	\$0.00	\$8,348,339.47	\$0.00	\$0.00	\$8,348,339.47
BB06 MERCADOS	\$793,444.34	\$0.00	\$793,444.34	\$0.00	\$0.00	\$793,444.34
BB07 PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,009,740.47	\$0.00	\$3,009,740.47	\$0.00	\$0.00	\$3,009,740.47
BB08 RASTRO MUNICIPAL	\$718,495.25	\$0.00	\$718,495.25	\$0.00	\$0.00	\$718,495.25
BB09 ALUMBRADO PUBLICO	\$5,660,670.34	\$0.00	\$5,660,670.34	\$0.00	\$0.00	\$5,660,670.34
BB10 DEPORTE Y RECREACION	\$422,097.83	\$0.00	\$422,097.83	\$0.00	\$0.00	\$422,097.83
BB11 EDUCACION Y CULTURA	\$831,989.26	\$0.00	\$831,989.26	\$0.00	\$0.00	\$831,989.26
BB12 ECOLOGIA Y PROTECCION AMBIENTAL	\$498,812.24	\$0.00	\$498,812.24	\$0.00	\$0.00	\$498,812.24
BB13 DESARROLLO RURAL	\$868,442.24	\$0.00	\$868,442.24	\$0.00	\$0.00	\$868,442.24
BB14 SALUD MUNICIPAL	\$402,349.99	\$0.00	\$402,349.99	\$0.00	\$0.00	\$402,349.99
BB15 DESARROLLO SUSTENTABLE	\$2,983,549.69	\$0.00	\$2,983,549.69	\$0.00	\$0.00	\$2,983,549.69
BB16 INFRAESTRUCTURA	\$8,211,039.15	\$0.00	\$8,211,039.15	\$0.00	\$0.00	\$8,211,039.15
BB17 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$327,877.71	\$0.00	\$327,877.71	\$0.00	\$0.00	\$327,877.71
BB18 SEGURIDAD PUBLICA	\$1,909,688.81	\$0.00	\$1,909,688.81	\$0.00	\$0.00	\$1,909,688.81
BB19 EROGACIONES GENERALES	\$18,785,100.90	\$0.00	\$18,785,100.90	\$0.00	\$0.00	\$18,785,100.90
BB20 DIRECCION DE DESARROLLO URBANO	\$1,143,550.15	\$0.00	\$1,143,550.15	\$0.00	\$0.00	\$1,143,550.15
BB21 TRANSITO MUNICIPAL	\$2,687,866.58	\$0.00	\$2,687,866.58	\$0.00	\$0.00	\$2,687,866.58
BB22 PROTECCION CIVIL	\$797,910.58	\$0.00	\$797,910.58	\$0.00	\$0.00	\$797,910.58
BB23 PESCA	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
BB24 DESARROLLO SOCIAL	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
BB25 SERVICIOS PUBLICOS	\$491,459.78	\$0.00	\$491,459.78	\$0.00	\$0.00	\$491,459.78
BB26 DESARROLLO ECONOMICO Y TURISMO	\$373,167.06	\$0.00	\$373,167.06	\$0.00	\$0.00	\$373,167.06
<b>DEPENDENCIAS MUNICIPALES</b>	<b>\$74,903,334.00</b>	<b>\$0.00</b>	<b>\$74,903,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,903,334.00</b>



**MUNICIPIO DE TUXPAN  
NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

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<b>DD0 GASTO FEDERALIZADO</b>						
<b>0</b>						
DD01 FONDO III	\$18,231,374.37	\$0.00	\$18,231,374.37	\$0.00	\$0.00	\$18,231,374.37
DD02 FONDO IV	\$23,045,416.75	\$0.00	\$23,045,416.75	\$0.00	\$0.00	\$23,045,416.75
<b>GASTO FEDERALIZADO</b>	<b>\$41,276,791.12</b>	<b>\$0.00</b>	<b>\$41,276,791.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,276,791.12</b>
<b>EE0 CONVENIOS</b>						
<b>0</b>						
EE04 CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
<b>CONVENIOS</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
<b>Total Final</b>	<b>\$148,985,561.12</b>	<b>\$0.00</b>	<b>\$148,985,561.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,985,561.12</b>