



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr/2019 Al 30/jun/2019

Fecha y 23/ago/2019

hora de Impresión 09:49 a.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
AA0 GOBERNACION						
0						
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$10,561,185.68	\$0.00	\$10,561,185.68	\$1,350,023.47	\$1,390,990.30	\$9,211,162.21
AA02 SINDICO Y REGIDORES	\$9,874,222.40	\$0.00	\$9,874,222.40	\$2,738,201.97	\$2,738,201.97	\$7,136,020.43
AA03 SECRETARIA DEL AYUNTAMIENTO	\$7,868,983.43	\$0.00	\$7,868,983.43	\$715,353.76	\$716,423.76	\$7,153,629.67
AA04 JURIDICO	\$297,185.04	\$0.00	\$297,185.04	\$62,241.37	\$62,241.37	\$234,943.67
GOBERNACION	\$28,601,576.55	\$0.00	\$28,601,576.55	\$4,865,820.57	\$4,907,857.40	\$23,735,755.98
BB0 DEPENDENCIAS MUNICIPALES						
0						
BB01 HACIENDA PUBLICA	\$9,961,876.72	\$0.00	\$9,961,876.72	\$2,638,446.59	\$2,640,826.60	\$7,323,430.13
BB02 CONTRALORIA MUNICIPAL	\$2,192,387.92	\$0.00	\$2,192,387.92	\$230,721.73	\$260,121.73	\$1,961,666.19
BB03 REGISTRO CIVIL	\$1,591,876.56	\$0.00	\$1,591,876.56	\$382,608.64	\$382,608.64	\$1,209,267.92
BB04 CEMENTERIOS	\$293,694.48	\$0.00	\$293,694.48	\$64,013.16	\$64,548.16	\$229,681.32
BB05 ASEO PUBLICO	\$7,843,302.10	\$0.00	\$7,843,302.10	\$1,704,897.86	\$1,712,922.86	\$6,138,404.24
BB06 MERCADOS	\$783,332.40	\$0.00	\$783,332.40	\$152,791.73	\$153,861.73	\$630,540.67
BB07 PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$2,961,636.80	\$0.00	\$2,961,636.80	\$692,067.36	\$694,742.36	\$2,269,569.44
BB08 RASTRO MUNICIPAL	\$708,728.76	\$0.00	\$708,728.76	\$158,708.33	\$159,778.33	\$550,020.43
BB09 ALUMBRADO PUBLICO	\$5,146,856.72	\$0.00	\$5,146,856.72	\$1,235,576.27	\$1,235,576.27	\$3,911,280.45
BB10 DEPORTE Y RECREACION	\$418,864.48	\$0.00	\$418,864.48	\$72,102.62	\$72,102.62	\$346,761.86
BB11 EDUCACION Y CULTURA	\$823,980.80	\$0.00	\$823,980.80	\$167,439.76	\$167,439.76	\$656,541.04
BB12 ECOLOGIA Y PROTECCION AMBIENTAL	\$492,222.00	\$0.00	\$492,222.00	\$74,329.12	\$74,329.12	\$417,892.88
BB13 DESARROLLO RURAL	\$855,844.48	\$0.00	\$855,844.48	\$161,556.54	\$161,556.54	\$694,287.94
BB14 SALUD MUNICIPAL	\$397,092.40	\$0.00	\$397,092.40	\$44,007.60	\$44,007.60	\$353,084.80
BB15 PLANEACION Y DESARROLLO	\$2,277,495.19	\$1,000.00	\$2,278,495.19	\$373,417.73	\$373,952.73	\$1,905,077.46
BB16 OBRA PUBLICA MUNICIPAL	\$6,540,470.00	\$11,000.00	\$6,551,470.00	\$1,680,808.55	\$1,703,897.48	\$4,870,661.45
BB17 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$323,698.56	\$0.00	\$323,698.56	\$59,204.25	\$59,204.25	\$264,494.31
BB18 SEGURIDAD PUBLICA	\$1,906,452.00	\$0.00	\$1,906,452.00	\$2,697,996.52	\$2,697,996.52	-\$791,544.52
BB19 EROGACIONES GENERALES	\$17,626,640.00	-\$12,000.00	\$17,614,640.00	\$4,340,619.19	\$4,345,969.19	\$13,274,020.81
BB20 DIRECCION DE DESARROLLO URBANO	\$820,337.44	\$0.00	\$820,337.44	\$152,885.87	\$152,885.87	\$667,451.57
BB21 TRANSITO MUNICIPAL	\$2,648,127.76	\$0.00	\$2,648,127.76	\$362,864.19	\$363,399.19	\$2,285,263.57
BB22 PROTECCION CIVIL	\$790,958.96	\$0.00	\$790,958.96	\$59,448.97	\$59,448.97	\$731,509.99
BB23 PESCA	\$348,864.48	\$0.00	\$348,864.48	\$0.00	\$0.00	\$348,864.48
BB24 DESARROLLO SOCIAL	\$348,864.48	\$0.00	\$348,864.48	\$0.00	\$0.00	\$348,864.48
BB25 SERVICIOS PUBLICOS	\$484,786.00	\$0.00	\$484,786.00	\$92,913.12	\$92,913.12	\$391,872.88
BB26 DESARROLLO ECONOMICO Y TURISMO	\$368,764.96	\$0.00	\$368,764.96	\$19,649.34	\$19,649.34	\$349,115.62
DEPENDENCIAS MUNICIPALES	\$68,957,156.45	\$0.00	\$68,957,156.45	\$17,619,075.04	\$17,693,738.98	\$51,338,081.41



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DD0 GASTO FEDERALIZADO 0						
DD01 FONDO III	\$13,975,313.00	\$0.00	\$13,975,313.00	\$6,357,659.90	\$6,357,659.90	\$7,617,653.10
DD02 FONDO IV	\$19,508,303.00	\$0.00	\$19,508,303.00	\$1,856,176.96	\$1,856,176.96	\$17,652,126.04
GASTO FEDERALIZADO	\$33,483,616.00	\$0.00	\$33,483,616.00	\$8,213,836.86	\$8,213,836.86	\$25,269,779.14
EE0 CONVENIOS 0						
EE04 CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
Total Final	\$131,042,351.00	\$0.00	\$131,042,351.00	\$30,698,732.47	\$30,815,433.24	\$100,343,618.53

