



MUNICIPIO DE TUXPAN  
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene/2019 Al 30/sep/2019

Usu: NORMA  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 02/dic/2019  
12:35 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>AA0 GOBERNACION</b>						
0						
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$10,561,185.68	\$0.00	\$10,561,185.68	\$4,589,371.90	\$4,589,371.90	\$5,971,813.78
AA02 SINDICO Y REGIDORES	\$9,874,222.40	\$0.00	\$9,874,222.40	\$8,248,139.40	\$8,248,139.40	\$1,626,083.00
AA03 SECRETARIA DEL AYUNTAMIENTO	\$7,868,983.43	\$0.00	\$7,868,983.43	\$2,020,889.04	\$2,020,889.04	\$5,848,094.39
AA04 JURIDICO	\$297,185.04	\$0.00	\$297,185.04	\$270,724.17	\$270,724.17	\$26,460.87
<b>GOBERNACION</b>	<b>\$28,601,576.55</b>	<b>\$0.00</b>	<b>\$28,601,576.55</b>	<b>\$15,129,124.51</b>	<b>\$15,129,124.51</b>	<b>\$13,472,452.04</b>
<b>BB0 DEPENDENCIAS MUNICIPALES</b>						
0						
BB01 HACIENDA PUBLICA	\$9,961,876.72	\$0.00	\$9,961,876.72	\$9,630,862.91	\$9,630,862.91	\$331,013.81
BB02 CONTRALORIA MUNICIPAL	\$2,192,387.92	\$0.00	\$2,192,387.92	\$794,954.22	\$794,954.22	\$1,397,433.70
BB03 REGISTRO CIVIL	\$1,591,876.56	\$0.00	\$1,591,876.56	\$1,206,321.50	\$1,206,321.50	\$385,555.06
BB04 CEMENTERIOS	\$293,694.48	\$0.00	\$293,694.48	\$198,553.54	\$198,553.54	\$95,140.94
BB05 ASEO PUBLICO	\$7,843,302.10	\$0.00	\$7,843,302.10	\$4,883,323.38	\$4,883,323.38	\$2,959,978.72
BB06 MERCADOS	\$783,332.40	\$0.00	\$783,332.40	\$411,782.75	\$411,782.75	\$371,549.65
BB07 PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$2,961,636.80	\$0.00	\$2,961,636.80	\$1,836,546.65	\$1,836,546.65	\$1,125,090.15
BB08 RASTRO MUNICIPAL	\$708,728.76	\$500.00	\$709,228.76	\$727,062.71	\$727,062.71	-\$17,833.95
BB09 ALUMBRADO PUBLICO	\$5,146,856.72	\$0.00	\$5,146,856.72	\$3,066,422.95	\$3,066,422.95	\$2,080,433.77
BB10 DEPORTE Y RECREACION	\$418,864.48	\$0.00	\$418,864.48	\$166,448.50	\$166,448.50	\$252,415.98
BB11 EDUCACION Y CULTURA	\$823,980.80	\$0.00	\$823,980.80	\$510,476.77	\$510,476.77	\$313,504.03
BB12 ECOLOGIA Y PROTECCION AMBIENTAL	\$492,222.00	\$0.00	\$492,222.00	\$261,073.76	\$261,073.76	\$231,148.24
BB13 DESARROLLO RURAL	\$855,844.48	\$0.00	\$855,844.48	\$425,674.99	\$425,674.99	\$430,169.49
BB14 SALUD MUNICIPAL	\$397,092.40	\$0.00	\$397,092.40	\$157,736.57	\$157,736.57	\$239,355.83
BB15 PLANEACION Y DESARROLLO	\$2,277,495.19	\$1,000.00	\$2,278,495.19	\$1,231,161.53	\$1,231,161.53	\$1,047,333.66
BB16 OBRA PUBLICA MUNICIPAL	\$6,540,470.00	\$11,000.00	\$6,551,470.00	\$4,636,204.02	\$4,636,204.02	\$1,915,265.98
BB17 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$323,698.56	\$0.00	\$323,698.56	\$243,785.83	\$243,785.83	\$79,912.73
BB18 SEGURIDAD PUBLICA	\$1,906,452.00	\$0.00	\$1,906,452.00	\$7,885,036.26	\$7,885,036.26	-\$5,978,584.26
BB19 EROGACIONES GENERALES	\$17,626,640.00	-\$12,000.00	\$17,614,640.00	\$11,891,933.54	\$11,891,933.54	\$5,722,706.46
BB20 DIRECCION DE DESARROLLO URBANO	\$820,337.44	\$0.00	\$820,337.44	\$396,081.95	\$396,081.95	\$424,255.49
BB21 TRANSITO MUNICIPAL	\$2,648,127.76	-\$500.00	\$2,647,627.76	\$987,414.36	\$987,414.36	\$1,660,213.40
BB22 PROTECCION CIVIL	\$790,958.96	\$0.00	\$790,958.96	\$182,013.83	\$182,013.83	\$608,945.13
BB23 PESCA	\$348,864.48	\$0.00	\$348,864.48	\$0.00	\$0.00	\$348,864.48
BB24 DESARROLLO SOCIAL	\$348,864.48	\$0.00	\$348,864.48	\$5,011.20	\$5,011.20	\$343,853.28
BB25 SERVICIOS PUBLICOS	\$484,786.00	\$0.00	\$484,786.00	\$328,013.73	\$328,013.73	\$156,772.27
BB26 DESARROLLO ECONOMICO Y TURISMO	\$368,764.96	\$0.00	\$368,764.96	\$72,334.36	\$72,334.36	\$296,430.60
<b>DEPENDENCIAS MUNICIPALES</b>	<b>\$68,957,156.45</b>	<b>\$0.00</b>	<b>\$68,957,156.45</b>	<b>\$52,136,231.81</b>	<b>\$52,136,231.81</b>	<b>\$16,820,924.64</b>



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<b>DD0 GASTO FEDERALIZADO</b>						
<b>0</b>						
DD01 FONDO III	\$13,975,313.00	\$0.00	\$13,975,313.00	\$11,768,382.82	\$11,768,382.82	\$2,206,930.18
DD02 FONDO IV	\$19,508,303.00	\$0.00	\$19,508,303.00	\$3,041,942.53	\$3,041,942.53	\$16,466,360.47
<b>GASTO FEDERALIZADO</b>	<b>\$33,483,616.00</b>	<b>\$0.00</b>	<b>\$33,483,616.00</b>	<b>\$14,810,325.35</b>	<b>\$14,810,325.35</b>	<b>\$18,673,290.65</b>
<b>EE0 CONVENIOS</b>						
<b>0</b>						
EE01 RAMO 33 FISE	\$0.00	\$3,418,742.00	\$3,418,742.00	\$1,223,137.23	\$1,223,137.23	\$2,195,604.77
EE04 CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
<b>CONVENIOS</b>	<b>\$2.00</b>	<b>\$3,418,742.00</b>	<b>\$3,418,744.00</b>	<b>\$1,223,137.23</b>	<b>\$1,223,137.23</b>	<b>\$2,195,606.77</b>
<b>Total Final</b>	<b>\$131,042,351.00</b>	<b>\$3,418,742.00</b>	<b>\$134,461,093.00</b>	<b>\$83,298,818.90</b>	<b>\$83,298,818.90</b>	<b>\$51,162,274.10</b>



GOBIERNO DE  
**Tuxpan**

H. XLI AYUNTAMIENTO 2017-2021

PRESIDENCIA

JOSE CARMEN RODRIGUEZ AVENA

PRESIDENTE MUNICIPAL

JOSE CARMEN RODRIGUEZ RIOS

CONTRALOR MUNICIPAL

HIPOLITO TAPIA BETANCOURT

TESORERO MUNICIPAL