

Cuenta Pública 2020
MUNICIPIO DE TUXPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GOBERNACION	\$32,805,434	\$12,093,369	\$44,898,803	\$23,360,780	\$23,252,409	\$21,538,023
GOBERNACION Y ADMINISTRACION GENERAL	\$13,351,133	\$9,651,472	\$23,002,605	\$6,398,698	\$6,290,327	\$16,603,907
SINDICO Y REGIDORES	\$11,009,941	\$3,848,595	\$14,858,536	\$13,392,084	\$13,392,084	\$1,466,452
SECRETARIA DEL AYUNTAMIENTO	\$8,141,869	-\$1,402,198	\$6,739,671	\$3,422,381	\$3,422,381	\$3,317,290
JURIDICO	\$302,491	-\$4,500	\$297,991	\$147,616	\$147,616	\$150,375
DEPENDENCIAS MUNICIPALES	\$74,903,334	\$19,657,786	\$94,561,120	\$67,255,934	\$66,295,048	\$27,305,186
HACIENDA PUBLICA	\$10,805,934	\$8,376,993	\$19,182,927	\$14,619,385	\$14,464,699	\$4,563,542
CONTRALORIA MUNICIPAL	\$2,216,327	\$33,894	\$2,250,221	\$1,559,829	\$1,559,829	\$690,392
REGISTRO CIVIL	\$1,613,777	\$451,131	\$2,064,908	\$1,771,597	\$1,718,870	\$293,311
CEMENTERIOS	\$297,509	\$63,796	\$361,305	\$287,797	\$278,724	\$73,508
ASEO PUBLICO	\$8,348,339	\$796,208	\$9,144,547	\$7,776,637	\$7,581,720	\$1,367,910
MERCADOS	\$793,444	\$74,799	\$868,244	\$671,582	\$647,513	\$196,661
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,009,740	-\$181,399	\$2,828,342	\$2,646,708	\$2,592,912	\$181,634
RASTRO MUNICIPAL	\$718,495	\$239,741	\$958,236	\$747,237	\$739,739	\$211,000
ALUMBRADO PUBLICO	\$5,660,670	-\$521,192	\$5,139,479	\$2,845,691	\$2,845,691	\$2,293,787
DEPORTE Y RECREACION	\$422,098	-\$94,110	\$327,988	\$271,242	\$271,242	\$56,746
EDUCACION Y CULTURA	\$831,989	\$228,220	\$1,060,209	\$883,253	\$883,253	\$176,957
ECOLOGIA Y PROTECCION AMBIENTAL	\$498,812	-\$28,562	\$470,250	\$338,249	\$338,249	\$132,001
DESARROLLO RURAL	\$868,442	-\$119,096	\$749,346	\$641,198	\$641,198	\$108,148
SALUD MUNICIPAL	\$402,350	-\$143,513	\$258,837	\$195,167	\$195,167	\$63,670
DESARROLLO SUSTENTABLE	\$2,983,550	\$591,399	\$3,574,949	\$2,085,912	\$2,040,736	\$1,489,037
INFRAESTRUCTURA	\$8,211,039	\$1,210,691	\$9,421,730	\$5,085,091	\$5,010,471	\$4,336,639
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION	\$327,878	-\$29,371	\$298,507	\$240,533	\$240,533	\$57,974
SEGURIDAD PUBLICA	\$1,909,689	\$7,402,448	\$9,312,136	\$2,635,316	\$2,608,735	\$6,676,821
EROGACIONES GENERALES	\$18,785,101	\$611,238	\$19,396,339	\$19,396,334	\$19,107,216	\$5
DIRECCION DE DESARROLLO URBANO	\$1,143,550	\$69,314	\$1,212,864	\$454,980	\$445,377	\$757,884
TRANSITO MUNICIPAL	\$2,687,867	\$320,816	\$3,008,683	\$1,338,196	\$1,327,083	\$1,670,487
PROTECCION CIVIL	\$797,911	\$17,721	\$815,632	\$235,781	\$235,781	\$579,851
PESCA	\$352,098	\$0	\$352,098	\$0	\$0	\$352,098
DESARROLLO SOCIAL	\$352,098	\$12,668	\$364,766	\$21,396	\$21,396	\$343,370
SERVICIOS PUBLICOS	\$491,460	\$273,950	\$765,410	\$439,872	\$431,963	\$325,538
DESARROLLO ECONOMICO Y TURISMO	\$373,167	\$0	\$373,167	\$66,953	\$66,953	\$306,214
GASTO FEDERALIZADO	\$41,276,791	\$1,342,609	\$42,619,400	\$35,240,236	\$28,792,763	\$7,379,164
FONDO III	\$18,231,374	\$1,271,019	\$19,502,393	\$19,457,866	\$13,793,950	\$44,527
FONDO IV	\$23,045,417	\$71,590	\$23,117,007	\$15,782,370	\$14,998,813	\$7,334,637
CONVENIOS	\$2	\$364,293	\$364,295	\$250,000	\$250,000	\$114,295
CONVENIO	\$2	\$0	\$2	\$0	\$0	\$2
PRODER	\$0	\$364,293	\$364,293	\$250,000	\$250,000	\$114,293
Total del Gasto	\$148,985,561	\$33,458,057	\$182,443,618	\$126,106,951	\$118,590,221	\$56,336,667