



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: norma

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/oct/2020 Al 31/dic/2020

Fecha y 04/nov/2021

hora de Impresión 03:56 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBERNACION	\$32,805,434.00	\$12,093,369.48	\$44,898,803.48	\$8,521,042.28	\$8,412,671.47	\$36,377,761.20
GOBERNACION Y ADMINISTRACION GENERAL	\$13,351,132.67	\$9,651,472.11	\$23,002,604.78	\$2,528,579.47	\$2,420,208.66	\$20,474,025.31
SINDICO Y REGIDORES	\$11,009,941.20	\$3,848,595.27	\$14,858,536.47	\$4,921,504.00	\$4,921,504.00	\$9,937,032.47
SECRETARIA DEL AYUNTAMIENTO	\$8,141,869.40	-\$1,402,198.05	\$6,739,671.35	\$1,070,958.81	\$1,070,958.81	\$5,668,712.54
JURIDICO	\$302,490.73	-\$4,499.85	\$297,990.88	\$0.00	\$0.00	\$297,990.88
DEPENDENCIAS MUNICIPALES	\$74,903,334.00	\$19,657,785.50	\$94,561,119.50	\$9,176,823.98	\$8,215,938.38	\$85,384,295.52
HACIENDA PUBLICA	\$10,805,934.01	\$8,376,992.60	\$19,182,926.61	\$1,235,444.66	\$1,080,758.62	\$17,947,481.95
CONTRALORIA MUNICIPAL	\$2,216,327.03	\$33,894.22	\$2,250,221.25	\$541,389.75	\$541,389.75	\$1,708,831.50
REGISTRO CIVIL	\$1,613,776.89	\$451,130.68	\$2,064,907.57	\$655,446.64	\$602,720.40	\$1,409,460.93
CEMENTERIOS	\$297,508.57	\$63,796.40	\$361,304.97	\$98,332.49	\$89,259.02	\$262,972.48
ASEO PUBLICO	\$8,348,339.47	\$796,207.51	\$9,144,546.98	\$2,259,551.56	\$2,064,635.29	\$6,884,995.42
MERCADOS	\$793,444.34	\$74,799.38	\$868,243.72	\$232,761.30	\$208,691.88	\$635,482.42
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,009,740.47	-\$181,398.61	\$2,828,341.86	\$757,694.27	\$703,898.13	\$2,070,647.59
RASTRO MUNICIPAL	\$718,495.25	\$239,741.18	\$958,236.43	\$261,656.24	\$254,158.36	\$696,580.19
ALUMBRADO PUBLICO	\$5,660,670.34	-\$521,191.77	\$5,139,478.57	-\$996,352.33	-\$996,352.33	\$6,135,830.90
DEPORTE Y RECREACION	\$422,097.83	-\$94,109.65	\$327,988.18	\$98,748.33	\$98,748.33	\$229,239.85
EDUCACION Y CULTURA	\$831,989.26	\$228,220.10	\$1,060,209.36	\$175,751.22	\$175,751.22	\$884,458.14
ECOLOGIA Y PROTECCION AMBIENTAL	\$498,812.24	-\$28,562.21	\$470,250.03	\$105,714.59	\$105,714.59	\$364,535.44
DESARROLLO RURAL	\$868,442.24	-\$119,096.04	\$749,346.20	\$244,873.14	\$244,873.14	\$504,473.06
SALUD MUNICIPAL	\$402,349.99	-\$143,512.92	\$258,837.07	\$60,971.54	\$60,971.54	\$197,865.53
DESARROLLO SUSTENTABLE	\$2,983,549.69	\$591,398.93	\$3,574,948.62	\$565,990.17	\$520,814.01	\$3,008,958.45
INFRAESTRUCTURA	\$8,211,039.15	\$1,210,690.85	\$9,421,730.00	\$1,749,184.57	\$1,674,563.84	\$7,672,545.43
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$327,877.71	-\$29,370.67	\$298,507.04	\$73,347.52	\$73,347.52	\$225,159.52
SEGURIDAD PUBLICA	\$1,909,688.81	\$7,402,447.67	\$9,312,136.48	-\$5,288,039.01	-\$5,314,619.88	\$14,600,175.49
EROGACIONES GENERALES	\$18,785,100.90	\$611,238.27	\$19,396,339.17	\$5,606,942.71	\$5,317,824.29	\$13,789,396.46
DIRECCION DE DESARROLLO URBANO	\$1,143,550.15	\$69,313.94	\$1,212,864.09	\$146,152.51	\$136,550.03	\$1,066,711.58
TRANSITO MUNICIPAL	\$2,687,866.58	\$320,816.17	\$3,008,682.75	\$387,194.09	\$376,080.85	\$2,621,488.66
PROTECCION CIVIL	\$797,910.58	\$17,721.37	\$815,631.95	\$80,603.88	\$80,603.88	\$735,028.07
PESCA	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
DESARROLLO SOCIAL	\$352,097.83	\$12,667.96	\$364,765.79	\$19,204.96	\$19,204.96	\$345,560.83
SERVICIOS PUBLICOS	\$491,459.78	\$273,950.14	\$765,409.92	\$75,733.26	\$67,825.02	\$689,676.66
DESARROLLO ECONOMICO Y TURISMO	\$373,167.06	\$0.00	\$373,167.06	\$28,525.92	\$28,525.92	\$344,641.14

GASTO FEDERALIZADO



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FONDO III	\$18,231,374.37	\$1,271,018.63	\$19,502,393.00	\$15,093,130.13	\$9,429,213.54	\$4,409,262.87
FONDO IV	\$23,045,416.75	\$71,590.25	\$23,117,007.00	\$14,782,042.84	\$13,998,485.88	\$8,334,964.16
GASTO FEDERALIZADO	\$41,276,791.12	\$1,342,608.88	\$42,619,400.00	\$29,875,172.97	\$23,427,699.42	\$12,744,227.03
CONVENIOS						
CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
PRODER	\$0.00	\$364,293.00	\$364,293.00	\$250,000.00	\$250,000.00	\$114,293.00
CONVENIOS	\$2.00	\$364,293.00	\$364,295.00	\$250,000.00	\$250,000.00	\$114,295.00
Total del Gasto	\$148,985,561.12	\$33,458,056.86	\$182,443,617.98	\$47,823,039.23	\$40,306,309.27	\$134,620,578.75