



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul/2020 Al 30/sep/2020

Fecha y 11/nov/2020
hora de Impresión 02:05 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep/2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
AA0 GOBERNACION						
0						
AA01 GOBERNACION Y ADMINISTRACION GENERAL	\$13,351,132.67	-\$1,557,030.37	\$11,794,102.30	\$1,072,556.64	\$1,072,556.64	\$10,721,545.66
AA02 SINDICO Y REGIDORES	\$11,009,941.20	\$1,028,553.16	\$12,038,494.36	\$2,832,224.90	\$2,832,224.90	\$9,206,269.46
AA03 SECRETARIA DEL AYUNTAMIENTO	\$8,141,869.40	-\$2,187,188.27	\$5,954,681.13	\$784,145.86	\$784,145.86	\$5,170,535.27
AA04 JURIDICO	\$302,490.73	-\$4,499.85	\$297,990.88	\$39,008.99	\$39,008.99	\$258,981.89
GOBERNACION	\$32,805,434.00	-\$2,720,165.33	\$30,085,268.67	\$4,727,936.39	\$4,727,936.39	\$25,357,332.28
BB0 DEPENDENCIAS MUNICIPALES						
0						
BB01 HACIENDA PUBLICA	\$10,805,934.01	\$3,281,322.22	\$14,087,256.23	\$4,152,825.35	\$4,152,825.35	\$9,934,430.88
BB02 CONTRALORIA MUNICIPAL	\$2,216,327.03	-\$136,962.78	\$2,079,364.25	\$387,126.81	\$387,126.81	\$1,692,237.44
BB03 REGISTRO CIVIL	\$1,613,776.89	-\$144,914.26	\$1,468,862.63	\$321,470.01	\$321,470.01	\$1,147,392.62
BB04 CEMENTERIOS	\$297,508.57	-\$14,850.96	\$282,657.61	\$62,439.31	\$62,439.31	\$220,218.30
BB05 ASEO PUBLICO	\$8,348,339.47	-\$839,888.09	\$7,508,451.38	\$1,868,201.70	\$1,868,201.70	\$5,640,249.68
BB06 MERCADOS	\$793,444.34	-\$47,372.56	\$746,071.78	\$143,044.88	\$143,044.88	\$603,026.90
BB07 PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,009,740.47	-\$880,035.81	\$2,129,704.66	\$601,685.39	\$601,685.39	\$1,528,019.27
BB08 RASTRO MUNICIPAL	\$718,495.25	\$45,397.15	\$763,892.40	\$123,014.68	\$123,014.68	\$640,877.72
BB09 ALUMBRADO PUBLICO	\$5,660,670.34	-\$620,914.71	\$5,039,755.63	\$1,288,301.08	\$1,288,301.08	\$3,751,454.55
BB10 DEPORTE Y RECREACION	\$422,097.83	-\$186,983.09	\$235,114.74	\$54,084.67	\$54,084.67	\$181,030.07
BB11 EDUCACION Y CULTURA	\$831,989.26	\$54,035.88	\$886,025.14	\$147,388.72	\$147,388.72	\$738,636.42
BB12 ECOLOGIA Y PROTECCION AMBIENTAL	\$498,812.24	-\$62,943.59	\$435,868.65	\$76,472.51	\$76,472.51	\$359,396.14
BB13 DESARROLLO RURAL	\$868,442.24	-\$359,276.00	\$509,166.24	\$132,076.66	\$132,076.66	\$377,089.58
BB14 SALUD MUNICIPAL	\$402,349.99	-\$204,480.70	\$197,869.29	\$42,436.91	\$42,436.91	\$155,432.38
BB15 DESARROLLO SUSTENTABLE	\$2,983,549.69	\$13,183.88	\$2,996,733.57	\$519,669.22	\$519,669.22	\$2,477,064.35
BB16 INFRAESTRUCTURA	\$8,211,039.15	\$184,316.56	\$8,395,355.71	\$1,098,821.82	\$1,098,821.82	\$7,296,533.89
BB17 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$327,877.71	-\$102,715.58	\$225,162.13	\$51,901.38	\$51,901.38	\$173,260.75
BB18 SEGURIDAD PUBLICA	\$1,909,688.81	\$6,424,159.51	\$8,333,848.32	\$2,728,980.12	\$2,728,980.12	\$5,604,868.20
BB19 EROGACIONES GENERALES	\$18,785,100.90	-\$4,128,627.29	\$14,656,473.61	\$4,724,854.62	\$4,724,854.62	\$9,931,618.99
BB20 DIRECCION DE DESARROLLO URBANO	\$1,143,550.15	\$33,964.00	\$1,177,514.15	\$101,244.08	\$101,244.08	\$1,076,270.07
BB21 TRANSITO MUNICIPAL	\$2,687,866.58	\$209,186.36	\$2,897,052.94	\$311,911.63	\$311,911.63	\$2,585,141.31
BB22 PROTECCION CIVIL	\$797,910.58	\$0.00	\$797,910.58	\$63,599.00	\$63,599.00	\$734,311.58
BB23 PESCA	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
BB24 DESARROLLO SOCIAL	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
BB25 SERVICIOS PUBLICOS	\$491,459.78	\$204,565.19	\$696,024.97	\$121,699.69	\$121,699.69	\$574,325.28
BB26 DESARROLLO ECONOMICO Y TURISMO	\$373,167.06	\$0.00	\$373,167.06	\$12,903.92	\$12,903.92	\$360,263.14
DEPENDENCIAS MUNICIPALES	\$74,903,334.00	\$2,720,165.33	\$77,623,499.33	\$19,136,154.16	\$19,136,154.16	\$58,487,345.17



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DD0 GASTO FEDERALIZADO						
0						
DD01 FONDO III	\$18,231,374.37	\$0.00	\$18,231,374.37	\$4,364,736.23	\$4,364,736.23	\$13,866,638.14
DD02 FONDO IV	\$23,045,416.75	\$0.00	\$23,045,416.75	\$550,903.18	\$550,903.18	\$22,494,513.57
GASTO FEDERALIZADO	\$41,276,791.12	\$0.00	\$41,276,791.12	\$4,915,639.41	\$4,915,639.41	\$36,361,151.71
EE0 CONVENIOS						
0						
EE04 CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
Total Final	\$148,985,561.12	\$0.00	\$148,985,561.12	\$28,779,729.96	\$28,779,729.96	\$120,205,831.16