



**MUNICIPIO DE TUXPAN  
NAYARIT**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic/2021**

Usr: norma  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/feb/2022  
11:00 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>03</b> <u>Financiamiento Interno</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-01</b> <u>TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,549,021.17	\$217,520.38	\$1,766,541.55	\$1,690,680.95	\$1,690,680.95	\$0.00	95.70 %
IMPUESTO PREDIAL	\$1,328,258.53	\$0.00	\$1,328,258.53	\$1,255,474.20	\$1,255,474.20	\$0.00	94.52 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$217,686.37	\$217,520.38	\$435,206.75	\$435,206.75	\$435,206.75	\$0.00	100.00 %
ACCESORIOS DE IMPUESTOS	\$3,076.27	\$0.00	\$3,076.27	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$501,049.19	\$147,175.59	\$648,224.78	\$648,224.78	\$648,224.78	\$0.00	100.00 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES Y SERVICIOS DE COMERCiantes ambul de bienes y serv	\$501,049.19	\$147,175.59	\$648,224.78	\$648,224.78	\$648,224.78	\$0.00	100.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,742,253.17	\$181,634.76	\$2,923,887.93	\$1,777,996.19	\$1,777,996.19	\$0.00	60.80 %
REGISTRO CIVIL	\$864,689.33	\$0.00	\$864,689.33	\$567,363.84	\$567,363.84	\$0.00	65.61 %
CATASTRO	\$577,252.33	\$0.00	\$577,252.33	\$158,298.61	\$158,298.61	\$0.00	27.42 %
PANTEONES	\$37,602.62	\$16,164.06	\$53,766.68	\$53,766.68	\$53,766.68	\$0.00	100.00 %
RASTRO MUNICIPAL	\$307,151.14	\$0.00	\$307,151.14	\$228,497.07	\$228,497.07	\$0.00	74.39 %
SERVICIOS DE SEGURIDAD, TRANSITO Y PROTECCION	\$17,333.24	\$22,033.19	\$39,366.43	\$30,119.02	\$30,119.02	\$0.00	76.50 %
SERVICIOS DE SEGURIDAD	\$9,333.24	\$0.00	\$9,333.24	\$500.00	\$500.00	\$0.00	5.35 %
SERVICIOS DE TRANSITO MUNICIPAL	\$4,000.00	\$22,033.19	\$26,033.19	\$26,033.19	\$26,033.19	\$0.00	100.00 %
SERVICIOS DE PROTECCION CIVIL	\$4,000.00	\$0.00	\$4,000.00	\$3,585.83	\$3,585.83	\$0.00	89.64 %
LICENCIAS	\$197,154.22	\$2,091.27	\$199,245.49	\$56,199.71	\$56,199.71	\$0.00	28.20 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$194,026.87	\$0.00	\$194,026.87	\$50,981.09	\$50,981.09	\$0.00	26.27 %
LICENCIAS DE USO DE SUELO	\$3,127.35	\$2,091.27	\$5,218.62	\$5,218.62	\$5,218.62	\$0.00	100.00 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$5,039.06	\$70,700.43	\$75,739.49	\$75,739.49	\$75,739.49	\$0.00	100.00 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$338,767.85	\$0.00	\$338,767.85	\$250,446.42	\$250,446.42	\$0.00	73.92 %
SERVICIOS DE ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$23,766.96	\$23,766.96	\$0.00	82.21 %
ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$23,766.96	\$23,766.96	\$0.00	82.21 %
ACCESO A LA INFORMACION	\$0.00	\$77.93	\$77.93	\$77.93	\$77.93	\$0.00	100.00 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$45,215.21	\$0.00	\$45,215.21	\$32,477.07	\$32,477.07	\$0.00	71.82 %
MERCADOS	\$323,139.39	\$0.00	\$323,139.39	\$230,675.51	\$230,675.51	\$0.00	71.38 %
COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$0.00	\$68,661.67	\$68,661.67	\$68,661.67	\$68,661.67	\$0.00	100.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$1,906.21	\$1,906.21	\$1,906.21	\$1,906.21	\$0.00	100.00 %
<b>45</b> <u>Accesorios de Derechos</u>	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS OROMAPAS	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %



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<b>51</b> <b>Productos</b>	\$54,689.20	\$9,606.76	\$64,295.96	\$64,295.96	\$64,295.96	\$0.00	100.00 %
OTROS PRODUCTOS	\$54,689.20	\$9,606.76	\$64,295.96	\$64,295.96	\$64,295.96	\$0.00	100.00 %
<b>61</b> <b>Aprovechamientos</b>	\$1,030,505.31	\$203,163.68	\$1,233,668.99	\$451,134.96	\$451,134.96	\$0.00	36.56 %
<b>61-02</b> <b>MULTAS</b>	\$806,981.46	\$0.00	\$806,981.46	\$247,971.28	\$247,971.28	\$0.00	30.72 %
MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$247,971.28	\$247,971.28	\$0.00	30.72 %
<b>61-04</b> <b>REINTEGROS</b>	\$0.00	\$203,163.68	\$203,163.68	\$203,163.68	\$203,163.68	\$0.00	100.00 %
REINTEGROS	\$0.00	\$203,163.68	\$203,163.68	\$203,163.68	\$203,163.68	\$0.00	100.00 %
<b>61-05</b> <b>APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS</b>	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTO	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b>OTROS APROVECHAMIENTOS</b>	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b>Participaciones</b>	\$83,587,051.93	\$8,087,057.40	\$91,674,109.33	\$89,275,636.17	\$89,275,636.17	\$0.00	97.38 %
FONDO GENERAL DE PARTICIPACIONES	\$54,238,743.91	\$0.00	\$54,238,743.91	\$52,593,455.39	\$52,593,455.39	\$0.00	96.96 %
FONDO DE FOMENTO MUNICIPAL	\$22,056,165.84	\$0.00	\$22,056,165.84	\$21,352,752.29	\$21,352,752.29	\$0.00	96.81 %
IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$975,836.73	\$0.00	\$975,836.73	\$926,065.64	\$926,065.64	\$0.00	94.89 %
IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,079.45	\$92.36	\$1,171.81	\$1,171.81	\$1,171.81	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$212,866.02	\$117,325.92	\$330,191.94	\$330,191.94	\$330,191.94	\$0.00	100.00 %
FONDO DE COMPENSACION	\$0.00	\$168,417.01	\$168,417.01	\$168,417.01	\$168,417.01	\$0.00	100.00 %
IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,454,427.51	\$19,380.96	\$1,473,808.47	\$1,473,808.47	\$1,473,808.47	\$0.00	100.00 %
IMPUESTO S/ TENENCIA O VEHICULO FEDERAL	\$0.00	\$7,443.99	\$7,443.99	\$7,443.99	\$7,443.99	\$0.00	100.00 %
FONDO DE COMPENSACION DEL ISAN	\$91,977.42	\$16,320.05	\$108,297.47	\$108,297.47	\$108,297.47	\$0.00	100.00 %
FONDO DE FISCALIZACION (FOFIR)	\$1,338,494.08	\$767,428.18	\$2,105,922.26	\$2,105,922.26	\$2,105,922.26	\$0.00	100.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$3,217,460.97	\$6,990,648.93	\$10,208,109.90	\$10,208,109.90	\$10,208,109.90	\$0.00	100.00 %
<b>82</b> <b>Aportaciones</b>	\$41,589,717.19	-\$914,573.64	\$40,675,143.55	\$40,675,143.55	\$40,675,143.55	\$0.00	100.00 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$19,078,034.80	\$19,078,034.80	\$0.00	100.00 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$22,897,616.00	-\$1,300,507.25	\$21,597,108.75	\$21,597,108.75	\$21,597,108.75	\$0.00	100.00 %
<b>83</b> <b>Convenios</b>	\$2.00	\$164,420.88	\$164,422.88	\$163,667.00	\$163,667.00	\$0.00	99.54 %
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODER	\$0.00	\$164,420.88	\$164,420.88	\$163,667.00	\$163,667.00	\$0.00	99.54 %
<b>93</b> <b>Subsidios y Subvenciones</b>	\$568,559.91	\$2,030,369.26	\$2,598,929.17	\$2,598,929.17	\$2,598,929.17	\$0.00	100.00 %
COOPERACIONES	\$296,598.00	\$299,437.98	\$596,035.98	\$596,035.98	\$596,035.98	\$0.00	100.00 %
OTROS INGRESOS	\$271,961.91	\$1,730,931.28	\$2,002,893.19	\$2,002,893.19	\$2,002,893.19	\$0.00	100.00 %
<b>Total</b>	<b>\$148,714,097.14</b>	<b>\$10,126,375.07</b>	<b>\$158,840,472.21</b>	<b>\$137,345,708.73</b>	<b>\$137,345,708.73</b>	<b>\$0.00</b>	<b>86.46 %</b>