



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: norma

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/oct/2021 Al 31/dic/2021

Fecha y 10/feb/2022

hora de Impresión 10:09 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBERNACION						
GOBERNACION Y ADMINISTRACION GENERAL	\$12,726,946.60	-\$3,483,770.72	\$9,243,175.88	\$2,932,100.08	\$2,632,100.08	\$6,311,075.80
SINDICO Y REGIDORES	\$11,148,831.95	\$1,944,315.00	\$13,093,146.95	\$2,542,779.65	\$2,542,779.65	\$10,550,367.30
SECRETARIA DEL AYUNTAMIENTO	\$7,746,692.46	-\$3,250,118.00	\$4,496,574.46	\$1,444,460.31	\$1,393,930.86	\$3,052,114.15
JURIDICO	\$307,920.45	-\$25,732.00	\$282,188.45	\$77,971.79	\$77,971.79	\$204,216.66
GOBERNACION	\$31,930,391.46	-\$4,815,305.72	\$27,115,085.74	\$6,997,311.83	\$6,646,782.38	\$20,117,773.91
DEPENDENCIAS MUNICIPALES						
HACIENDA PUBLICA	\$9,695,200.70	\$6,752,165.88	\$16,447,366.58	\$3,813,229.06	\$3,787,755.46	\$12,634,137.52
CONTRALORIA MUNICIPAL	\$2,240,825.79	\$1,652,450.00	\$3,893,275.79	\$340,299.17	\$324,430.37	\$3,552,976.62
REGISTRO CIVIL	\$1,636,189.20	\$428,655.00	\$2,064,844.20	\$506,961.28	\$506,961.28	\$1,557,882.92
CEMENTERIOS	\$301,411.83	-\$7,214.00	\$294,197.83	\$66,370.46	\$66,370.46	\$227,827.37
ASEO PUBLICO	\$8,455,832.35	-\$589,207.77	\$7,866,624.58	\$2,779,547.89	\$2,779,547.89	\$5,087,076.69
MERCADOS	\$803,792.67	-\$24,988.00	\$778,804.67	\$203,403.13	\$203,403.13	\$575,401.54
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,058,968.69	-\$106,922.00	\$2,952,046.69	\$1,096,204.37	\$1,096,204.37	\$1,855,842.32
RASTRO MUNICIPAL	\$728,490.06	-\$122,735.00	\$605,755.06	\$168,110.32	\$168,110.32	\$437,644.74
ALUMBRADO PUBLICO	\$5,264,935.39	-\$4,144,125.00	\$1,120,810.39	\$548,720.68	\$548,720.68	\$572,089.71
DEPORTE Y RECREACION	\$425,406.76	-\$2,924.00	\$422,482.76	\$58,891.89	\$58,891.89	\$363,590.87
EDUCACION Y CULTURA	\$840,184.94	-\$42,920.00	\$797,264.94	\$198,061.92	\$198,061.92	\$599,203.02
ECOLOGIA Y PROTECCION AMBIENTAL	\$505,556.55	-\$106,237.00	\$399,319.55	\$87,980.37	\$87,980.37	\$311,339.18
DESARROLLO AGROPECUARIO	\$881,334.51	\$409,957.00	\$1,291,291.51	\$260,710.29	\$260,710.29	\$1,030,581.22
SALUD MUNICIPAL	\$407,730.49	\$19,157.00	\$426,887.49	\$135,275.35	\$135,275.35	\$291,612.14
DESARROLLO SUSTENTABLE	\$3,012,260.03	-\$674,013.00	\$2,338,247.03	\$318,890.68	\$318,890.68	\$2,019,356.35
INFRAESTRUCTURA	\$8,294,375.57	\$2,156,166.36	\$10,450,541.93	\$2,480,161.36	\$2,284,420.33	\$7,970,380.57
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$332,154.56	\$63,880.00	\$396,034.56	\$119,768.56	\$104,178.16	\$276,266.00
SEGURIDAD PUBLICA	\$1,123,001.29	\$2,672,629.00	\$3,795,630.29	\$727,952.63	\$727,952.63	\$3,067,677.66
EROGACIONES GENERALES	\$20,903,424.89	-\$1,679,475.75	\$19,223,949.14	\$6,875,164.37	\$6,875,164.37	\$12,348,784.77
DIRECCION DE DESARROLLO URBANO	\$1,162,575.97	-\$510,925.00	\$651,650.97	\$161,463.71	\$161,463.71	\$490,187.26
TRANSITO MUNICIPAL	\$2,728,534.39	-\$823,495.00	\$1,905,039.39	\$438,536.87	\$438,536.87	\$1,466,502.52
PROTECCION CIVIL	\$805,024.72	-\$92,054.00	\$712,970.72	\$132,686.36	\$132,686.36	\$580,284.36
PESCA	\$355,406.76	-\$135,141.00	\$220,265.76	\$45,035.80	\$45,035.80	\$175,229.96
DESARROLLO SOCIAL	\$355,406.76	-\$192,363.00	\$163,043.76	\$0.00	\$0.00	\$163,043.76
SERVICIOS PUBLICOS	\$498,291.56	\$39,667.00	\$537,958.56	\$179,827.22	\$179,827.22	\$358,131.34
DESARROLLO ECONOMICO Y TURISMO	\$377,672.07	-\$124,682.00	\$252,990.07	\$50,819.24	\$50,819.24	\$202,170.83
DEPENDENCIAS MUNICIPALES	\$75,193,988.50	\$4,815,305.72	\$80,009,294.22	\$21,794,072.98	\$21,541,399.15	\$58,215,221.24

GASTO FEDERALIZADO



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FONDO III	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$3,765,568.06	\$436,827.43	\$15,312,466.74
FONDO IV	\$22,897,616.00	-\$1,300,507.25	\$21,597,108.75	\$7,199,698.93	\$6,977,028.27	\$14,397,409.82
GASTO FEDERALIZADO	\$41,589,717.19	-\$914,573.64	\$40,675,143.55	\$10,965,266.99	\$7,413,855.70	\$29,709,876.56
CONVENIOS						
CONVENIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODER	\$0.00	\$164,420.88	\$164,420.88	\$164,420.88	\$0.00	\$0.00
CONVENIOS	\$0.00	\$164,420.88	\$164,420.88	\$164,420.88	\$0.00	\$0.00
Total del Gasto	\$148,714,097.15	-\$750,152.76	\$147,963,944.39	\$39,921,072.68	\$35,602,037.23	\$108,042,871.71