



**MUNICIPIO DE TUXPAN
NAYARIT**
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2021

Usr: norma
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/feb/2022
hora de Impresión 10:13 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 <u>Financiamiento Interno</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-01 <u>TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$1,549,021.17	\$0.00	\$1,549,021.17	\$1,690,680.95	\$1,690,680.95	\$0.00	109.14 %
IMPUESTO PREDIAL	\$1,328,258.53	\$0.00	\$1,328,258.53	\$1,255,474.20	\$1,255,474.20	\$0.00	94.52 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$217,686.37	\$0.00	\$217,686.37	\$435,206.75	\$435,206.75	\$0.00	199.92 %
ACCESORIOS DE IMPUESTOS	\$3,076.27	\$0.00	\$3,076.27	\$0.00	\$0.00	\$0.00	0.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$501,049.19	\$0.00	\$501,049.19	\$648,224.78	\$648,224.78	\$0.00	129.37 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES Y SERVICIOS DE COMERCiantes ambul de bienes y serv	\$501,049.19	\$0.00	\$501,049.19	\$648,224.78	\$648,224.78	\$0.00	129.37 %
43 <u>Derechos por prestación de servicios</u>	\$2,742,253.17	\$0.00	\$2,742,253.17	\$1,777,996.19	\$1,777,996.19	\$0.00	64.83 %
REGISTRO CIVIL	\$864,689.33	\$0.00	\$864,689.33	\$567,363.84	\$567,363.84	\$0.00	65.61 %
CATASTRO	\$577,252.33	\$0.00	\$577,252.33	\$158,298.61	\$158,298.61	\$0.00	27.42 %
PANTEONES	\$37,602.62	\$0.00	\$37,602.62	\$53,766.68	\$53,766.68	\$0.00	142.98 %
RASTRO MUNICIPAL	\$307,151.14	\$0.00	\$307,151.14	\$228,497.07	\$228,497.07	\$0.00	74.39 %
SERVICIOS DE SEGURIDAD, TRANSITO Y PROTECCION	\$17,333.24	\$0.00	\$17,333.24	\$30,119.02	\$30,119.02	\$0.00	173.76 %
SERVICIOS DE SEGURIDAD	\$9,333.24	\$0.00	\$9,333.24	\$500.00	\$500.00	\$0.00	5.35 %
SERVICIOS DE TRANSITO MUNICIPAL	\$4,000.00	\$0.00	\$4,000.00	\$26,033.19	\$26,033.19	\$0.00	650.82 %
SERVICIOS DE PROTECCION CIVIL	\$4,000.00	\$0.00	\$4,000.00	\$3,585.83	\$3,585.83	\$0.00	89.64 %
LICENCIAS	\$197,154.22	\$0.00	\$197,154.22	\$56,199.71	\$56,199.71	\$0.00	28.50 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$194,026.87	\$0.00	\$194,026.87	\$50,981.09	\$50,981.09	\$0.00	26.27 %
LICENCIAS DE USO DE SUELO	\$3,127.35	\$0.00	\$3,127.35	\$5,218.62	\$5,218.62	\$0.00	166.87 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$5,039.06	\$0.00	\$5,039.06	\$75,739.49	\$75,739.49	\$0.00	1,503.04 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$338,767.85	\$0.00	\$338,767.85	\$250,446.42	\$250,446.42	\$0.00	73.92 %
SERVICIOS DE ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$23,766.96	\$23,766.96	\$0.00	82.21 %
ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$23,766.96	\$23,766.96	\$0.00	82.21 %
ACCESO A LA INFORMACION	\$0.00	\$0.00	\$0.00	\$77.93	\$77.93	\$0.00	0.00 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$45,215.21	\$0.00	\$45,215.21	\$32,477.07	\$32,477.07	\$0.00	71.82 %
MERCADOS	\$323,139.39	\$0.00	\$323,139.39	\$230,675.51	\$230,675.51	\$0.00	71.38 %
COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$68,661.67	\$68,661.67	\$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,906.21	\$1,906.21	\$0.00	0.00 %
45 <u>Accesorios de Derechos</u>	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS OROMAPAS	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %



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51 Productos	\$54,689.20	\$0.00	\$54,689.20	\$64,295.96	\$64,295.96	\$0.00	117.56 %
OTROS PRODUCTOS	\$54,689.20	\$0.00	\$54,689.20	\$64,295.96	\$64,295.96	\$0.00	117.56 %
61 Aprovechamientos	\$1,030,505.31	\$0.00	\$1,030,505.31	\$451,134.96	\$451,134.96	\$0.00	43.77 %
61-02 MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$247,971.28	\$247,971.28	\$0.00	30.72 %
MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$247,971.28	\$247,971.28	\$0.00	30.72 %
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$203,163.68	\$203,163.68	\$0.00	0.00 %
REINTEGROS	\$0.00	\$0.00	\$0.00	\$203,163.68	\$203,163.68	\$0.00	0.00 %
61-05 APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTO	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$83,587,051.93	\$0.00	\$83,587,051.93	\$89,275,636.17	\$89,275,636.17	\$0.00	106.80 %
FONDO GENERAL DE PARTICIPACIONES	\$54,238,743.91	\$0.00	\$54,238,743.91	\$52,593,455.39	\$52,593,455.39	\$0.00	96.96 %
FONDO DE FOMENTO MUNICIPAL	\$22,056,165.84	\$0.00	\$22,056,165.84	\$21,352,752.29	\$21,352,752.29	\$0.00	96.81 %
IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$975,836.73	\$0.00	\$975,836.73	\$926,065.64	\$926,065.64	\$0.00	94.89 %
IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,079.45	\$0.00	\$1,079.45	\$1,171.81	\$1,171.81	\$0.00	108.55 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$212,866.02	\$0.00	\$212,866.02	\$330,191.94	\$330,191.94	\$0.00	155.11 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$168,417.01	\$168,417.01	\$0.00	0.00 %
IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,454,427.51	\$0.00	\$1,454,427.51	\$1,473,808.47	\$1,473,808.47	\$0.00	101.33 %
IMPUESTO S/ TENENCIA O VEHICULO FEDERAL	\$0.00	\$0.00	\$0.00	\$7,443.99	\$7,443.99	\$0.00	0.00 %
FONDO DE COMPENSACION DEL ISAN	\$91,977.42	\$0.00	\$91,977.42	\$108,297.47	\$108,297.47	\$0.00	117.74 %
FONDO DE FISCALIZACION (FOFIR)	\$1,338,494.08	\$0.00	\$1,338,494.08	\$2,105,922.26	\$2,105,922.26	\$0.00	157.33 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$3,217,460.97	\$0.00	\$3,217,460.97	\$10,208,109.90	\$10,208,109.90	\$0.00	317.27 %
82 Aportaciones	\$41,589,717.19	-\$914,573.64	\$40,675,143.55	\$40,675,143.55	\$40,675,143.55	\$0.00	100.00 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$19,078,034.80	\$19,078,034.80	\$0.00	100.00 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$22,897,616.00	-\$1,300,507.25	\$21,597,108.75	\$21,597,108.75	\$21,597,108.75	\$0.00	100.00 %
83 Convenios	\$2.00	\$164,420.88	\$164,422.88	\$163,667.00	\$163,667.00	\$0.00	99.54 %
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODER	\$0.00	\$164,420.88	\$164,420.88	\$163,667.00	\$163,667.00	\$0.00	99.54 %
93 Subsidios y Subvenciones	\$568,559.91	\$0.00	\$568,559.91	\$2,598,929.17	\$2,598,929.17	\$0.00	457.10 %
COOPERACIONES	\$296,598.00	\$0.00	\$296,598.00	\$596,035.98	\$596,035.98	\$0.00	200.95 %
OTROS INGRESOS	\$271,961.91	\$0.00	\$271,961.91	\$2,002,893.19	\$2,002,893.19	\$0.00	736.46 %
Total	\$148,714,097.14	-\$750,152.76	\$147,963,944.38	\$137,345,708.73	\$137,345,708.73	\$0.00	92.82 %