



**MUNICIPIO DE TUXPAN
NAYARIT**
Estado Analítico de Ingresos Presupuestales
Al 31/mar/2021

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/nov/2021
02:45 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 <u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03 <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA BANOBRAS SNC	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANOBRAS SNC CREDITO NO.11152	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,549,021.17	\$0.00	\$1,549,021.17	\$282,555.38	\$282,555.38	\$0.00	18.24 %
IMPUESTO PREDIAL	\$1,328,258.53	\$0.00	\$1,328,258.53	\$252,814.73	\$252,814.73	\$0.00	19.03 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$217,686.37	\$0.00	\$217,686.37	\$29,740.65	\$29,740.65	\$0.00	13.66 %
ACCESORIOS DE IMPUESTOS	\$3,076.27	\$0.00	\$3,076.27	\$0.00	\$0.00	\$0.00	0.00 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u>	\$501,049.19	\$0.00	\$501,049.19	\$176,707.06	\$176,707.06	\$0.00	35.26 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$501,049.19	\$0.00	\$501,049.19	\$176,707.06	\$176,707.06	\$0.00	35.26 %
COMERCIANTES AMBUL DE BIENES Y SERV	\$501,049.19	\$0.00	\$501,049.19	\$176,707.06	\$176,707.06	\$0.00	35.26 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,742,253.17	\$0.00	\$2,742,253.17	\$2,417,654.36	\$2,417,654.36	\$0.00	88.16 %
REGISTRO CIVIL	\$864,689.33	\$0.00	\$864,689.33	\$118,371.19	\$118,371.19	\$0.00	13.68 %
CATASTRO	\$577,252.33	\$0.00	\$577,252.33	\$19,210.80	\$19,210.80	\$0.00	3.32 %
PANTEONES	\$37,602.62	\$0.00	\$37,602.62	\$13,725.58	\$13,725.58	\$0.00	36.50 %
RASTRO MUNICIPAL	\$307,151.14	\$0.00	\$307,151.14	\$2,027,301.20	\$2,027,301.20	\$0.00	660.03 %
** FALTA NOMBRE **	\$17,333.24	\$0.00	\$17,333.24	\$10,958.20	\$10,958.20	\$0.00	63.22 %
SERVICIOS DE SEGURIDAD	\$9,333.24	\$0.00	\$9,333.24	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO MUNICIPAL	\$4,000.00	\$0.00	\$4,000.00	\$9,031.88	\$9,031.88	\$0.00	225.79 %
SERVICIOS DE PROTECCION CIVIL	\$4,000.00	\$0.00	\$4,000.00	\$1,926.32	\$1,926.32	\$0.00	48.15 %
** FALTA NOMBRE **	\$197,154.22	\$0.00	\$197,154.22	\$16,353.89	\$16,353.89	\$0.00	8.29 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$194,026.87	\$0.00	\$194,026.87	\$13,870.37	\$13,870.37	\$0.00	7.14 %
LICENCIAS DE USO DE SUELO	\$3,127.35	\$0.00	\$3,127.35	\$2,483.52	\$2,483.52	\$0.00	79.41 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$5,039.06	\$0.00	\$5,039.06	\$52,537.04	\$52,537.04	\$0.00	1,042.59 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$338,767.85	\$0.00	\$338,767.85	\$98,196.45	\$98,196.45	\$0.00	28.98 %
** FALTA NOMBRE **	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$45,215.21	\$0.00	\$45,215.21	\$1,636.40	\$1,636.40	\$0.00	3.61 %
MERCADOS	\$323,139.39	\$0.00	\$323,139.39	\$35,015.00	\$35,015.00	\$0.00	10.83 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,906.21	\$1,906.21	\$0.00	0.00 %
45 <u>INGRESOS DE ORGANISMOS DESCENTRALIZADOS</u>	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS OROMAPAS	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
51 <u>PRODUCTOS</u>	\$861,670.66	\$0.00	\$861,670.66	\$2,665.20	\$2,665.20	\$0.00	0.30 %

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MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$0.00	\$0.00	\$0.00	0.00 %
OTROS PRODUCTOS	\$54,689.20	\$0.00	\$54,689.20	\$2,665.20	\$2,665.20	\$0.00	4.87 %
61 APROVECHAMIENTOS	\$223,523.85	\$0.00	\$223,523.85	\$280,669.70	\$280,669.70	\$0.00	125.56 %
61-02 MULTAS	\$0.00	\$0.00	\$0.00	\$60,306.00	\$60,306.00	\$0.00	0.00 %
MULTAS	\$0.00	\$0.00	\$0.00	\$60,306.00	\$60,306.00	\$0.00	0.00 %
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$220,363.70	\$220,363.70	\$0.00	0.00 %
REINTEGROS	\$0.00	\$0.00	\$0.00	\$220,363.70	\$220,363.70	\$0.00	0.00 %
61-05 APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTO	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$83,587,051.93	\$0.00	\$83,587,051.93	\$22,182,371.03	\$22,182,371.03	\$0.00	26.53 %
FONDO GENERAL DE PARTICIPACIONES	\$54,238,743.91	\$0.00	\$54,238,743.91	\$12,304,865.54	\$12,304,865.54	\$0.00	22.68 %
FONDO DE FOMENTO MUNICIPAL	\$22,056,165.84	\$0.00	\$22,056,165.84	\$5,139,554.96	\$5,139,554.96	\$0.00	23.30 %
IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$975,836.73	\$0.00	\$975,836.73	\$65,941.75	\$65,941.75	\$0.00	6.75 %
IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,079.45	\$0.00	\$1,079.45	\$1,026.74	\$1,026.74	\$0.00	95.11 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$212,866.02	\$0.00	\$212,866.02	\$87,360.47	\$87,360.47	\$0.00	41.04 %
IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,454,427.51	\$0.00	\$1,454,427.51	\$528,170.69	\$528,170.69	\$0.00	36.31 %
FONDO DE COMPENSACION DEL ISAN	\$91,977.42	\$0.00	\$91,977.42	\$22,516.91	\$22,516.91	\$0.00	24.48 %
FONDO DE FISCALIZACION (FOFIR)	\$1,338,494.08	\$0.00	\$1,338,494.08	\$413,586.07	\$413,586.07	\$0.00	30.89 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$3,217,460.97	\$0.00	\$3,217,460.97	\$3,619,347.90	\$3,619,347.90	\$0.00	112.49 %
82 APORTACIONES	\$41,589,717.19	-\$914,576.55	\$40,675,140.64	\$11,122,686.90	\$11,122,686.90	\$0.00	27.34 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$5,723,410.44	\$5,723,410.44	\$0.00	30.00 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$22,897,616.00	-\$1,300,510.16	\$21,597,105.84	\$5,399,276.46	\$5,399,276.46	\$0.00	25.00 %
83 CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$568,559.91	\$0.00	\$568,559.91	\$2,306,449.47	\$2,306,449.47	\$0.00	405.66 %
COOPERACIONES	\$296,598.00	\$0.00	\$296,598.00	\$354,380.14	\$354,380.14	\$0.00	119.48 %
OTROS INGRESOS	\$271,961.91	\$0.00	\$271,961.91	\$1,952,069.33	\$1,952,069.33	\$0.00	717.77 %
Total	\$148,714,097.14	-\$914,576.55	\$147,799,520.59	\$38,771,759.10	\$38,771,759.10	\$0.00	26.23 %