



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2021 Al 30/jun/2021

Fecha y | 08/nov/2021
hora de Impresión | 02:47 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBERNACION						
GOBERNACION Y ADMINISTRACION GENERAL	\$12,726,946.60	-\$681,087.00	\$12,045,859.60	\$1,653,603.90	\$1,653,603.90	\$10,392,255.70
SINDICO Y REGIDORES	\$11,148,831.95	\$0.00	\$11,148,831.95	\$2,876,108.55	\$2,876,108.55	\$8,272,723.40
SECRETARIA DEL AYUNTAMIENTO	\$7,746,692.46	-\$98,480.00	\$7,648,212.46	\$842,970.09	\$842,970.09	\$6,805,242.37
JURIDICO	\$307,920.45	\$33,360.00	\$341,280.45	\$4,802.67	\$4,802.67	\$336,477.78
GOBERNACION	\$31,930,391.46	-\$746,207.00	\$31,184,184.46	\$5,377,485.21	\$5,377,485.21	\$25,806,699.25
DEPENDENCIAS MUNICIPALES						
HACIENDA PUBLICA	\$9,695,200.70	\$2,216,556.00	\$11,911,756.70	\$3,942,982.62	\$3,942,982.62	\$7,968,774.08
CONTRALORIA MUNICIPAL	\$2,240,825.79	\$262,290.00	\$2,503,115.79	\$763,203.97	\$763,203.97	\$1,739,911.82
REGISTRO CIVIL	\$1,636,189.20	-\$173,291.00	\$1,462,898.20	\$390,643.46	\$390,643.46	\$1,072,254.74
CEMENTERIOS	\$301,411.83	\$0.00	\$301,411.83	\$48,597.82	\$48,597.82	\$252,814.01
ASEO PUBLICO	\$8,455,832.35	\$4,360.00	\$8,460,192.35	\$1,767,861.01	\$1,767,861.01	\$6,692,331.34
MERCADOS	\$803,792.67	\$0.00	\$803,792.67	\$154,130.35	\$154,130.35	\$649,662.32
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,058,968.69	\$0.00	\$3,058,968.69	\$515,052.29	\$515,052.29	\$2,543,916.40
RASTRO MUNICIPAL	\$728,490.06	\$0.00	\$728,490.06	\$85,590.70	\$85,590.70	\$642,899.36
ALUMBRADO PUBLICO	\$5,264,935.39	-\$1,005,267.00	\$4,259,668.39	\$499,304.71	\$499,304.71	\$3,760,363.68
DEPORTE Y RECREACION	\$425,406.76	\$0.00	\$425,406.76	\$58,049.42	\$58,049.42	\$367,357.34
EDUCACION Y CULTURA	\$840,184.94	\$0.00	\$840,184.94	\$125,655.26	\$125,655.26	\$714,529.68
ECOLOGIA Y PROTECCION AMBIENTAL	\$505,556.55	\$0.00	\$505,556.55	\$22,596.77	\$22,596.77	\$482,959.78
DESARROLLO AGROPECUARIO	\$881,334.51	\$500.00	\$881,834.51	\$235,429.70	\$235,429.70	\$646,404.81
SALUD MUNICIPAL	\$407,730.49	\$0.00	\$407,730.49	\$34,149.36	\$34,149.36	\$373,581.13
DESARROLLO SUSTENTABLE	\$3,012,260.03	\$491,727.00	\$3,503,987.03	\$366,984.77	\$366,984.77	\$3,137,002.26
INFRAESTRUCTURA	\$8,294,375.57	-\$1,123,290.00	\$7,171,085.57	\$2,642,233.70	\$2,642,233.70	\$4,528,851.87
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$332,154.56	\$0.00	\$332,154.56	\$60,007.47	\$60,007.47	\$272,147.09
SEGURIDAD PUBLICA	\$1,123,001.29	\$1,020,090.00	\$2,143,091.29	\$519,417.74	\$519,417.74	\$1,623,673.55
EROGACIONES GENERALES	\$20,903,424.89	-\$400,000.00	\$20,503,424.89	\$4,294,471.55	\$4,294,471.55	\$16,208,953.34
DIRECCION DE DESARROLLO URBANO	\$1,162,575.97	\$0.00	\$1,162,575.97	\$57,843.93	\$57,843.93	\$1,104,732.04
TRANSITO MUNICIPAL	\$2,728,534.39	-\$547,468.00	\$2,181,066.39	\$267,677.74	\$267,677.74	\$1,913,388.65
PROTECCION CIVIL	\$805,024.72	\$0.00	\$805,024.72	\$64,829.38	\$64,829.38	\$740,195.34
PESCA	\$355,406.76	\$0.00	\$355,406.76	\$0.00	\$0.00	\$355,406.76
DESARROLLO SOCIAL	\$355,406.76	\$0.00	\$355,406.76	\$0.00	\$0.00	\$355,406.76
SERVICIOS PUBLICOS	\$498,291.56	\$0.00	\$498,291.56	\$41,985.63	\$41,985.63	\$456,305.93
DESARROLLO ECONOMICO Y TURISMO	\$377,672.07	\$0.00	\$377,672.07	\$0.00	\$0.00	\$377,672.07
DEPENDENCIAS MUNICIPALES	\$75,193,988.50	\$746,207.00	\$75,940,195.50	\$16,958,699.35	\$16,958,699.35	\$58,981,496.15

GASTO FEDERALIZADO



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FONDO III	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$6,020,604.33	\$6,020,604.33	\$13,057,430.47
FONDO IV	\$22,897,616.00	-\$1,300,510.16	\$21,597,105.84	\$4,536,740.50	\$4,536,740.50	\$17,060,365.34
GASTO FEDERALIZADO	\$41,589,717.19	-\$914,576.55	\$40,675,140.64	\$10,557,344.83	\$10,557,344.83	\$30,117,795.81
CONVENIOS						
CONVENIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$148,714,097.15	-\$914,576.55	\$147,799,520.60	\$32,893,529.39	\$32,893,529.39	\$114,905,991.21