



**MUNICIPIO DE TUXPAN  
NAYARIT**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/nov/2021  
hora de Impresión | 02:45 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03</b> <u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03</b> <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA BANOBRAS SNC	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANOBRAS SNC CREDITO NO.11152	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,549,021.17	\$0.00	\$1,549,021.17	\$1,320,176.96	\$1,320,176.96	\$0.00	85.22 %
IMPUESTO PREDIAL	\$1,328,258.53	\$0.00	\$1,328,258.53	\$1,151,262.06	\$1,151,262.06	\$0.00	86.67 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$217,686.37	\$0.00	\$217,686.37	\$168,914.90	\$168,914.90	\$0.00	77.59 %
ACCESORIOS DE IMPUESTOS	\$3,076.27	\$0.00	\$3,076.27	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</u>	\$501,049.19	\$0.00	\$501,049.19	\$498,757.77	\$498,757.77	\$0.00	99.54 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$501,049.19	\$0.00	\$501,049.19	\$498,757.77	\$498,757.77	\$0.00	99.54 %
COMERCiantes AMBUL DE BIENES Y SERV	\$501,049.19	\$0.00	\$501,049.19	\$498,757.77	\$498,757.77	\$0.00	99.54 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,742,253.17	\$0.00	\$2,742,253.17	\$3,120,006.17	\$3,120,006.17	\$0.00	113.77 %
REGISTRO CIVIL	\$864,689.33	\$0.00	\$864,689.33	\$332,231.45	\$332,231.45	\$0.00	38.42 %
CATASTRO	\$577,252.33	\$0.00	\$577,252.33	\$125,826.67	\$125,826.67	\$0.00	21.79 %
PANTEONES	\$37,602.62	\$0.00	\$37,602.62	\$25,301.15	\$25,301.15	\$0.00	67.28 %
RASTRO MUNICIPAL	\$307,151.14	\$0.00	\$307,151.14	\$2,137,873.58	\$2,137,873.58	\$0.00	696.03 %
** FALTA NOMBRE **	\$17,333.24	\$0.00	\$17,333.24	\$28,780.61	\$28,780.61	\$0.00	166.04 %
SERVICIOS DE SEGURIDAD	\$9,333.24	\$0.00	\$9,333.24	\$500.00	\$500.00	\$0.00	5.35 %
SERVICIOS DE TRANSITO MUNICIPAL	\$4,000.00	\$0.00	\$4,000.00	\$25,712.11	\$25,712.11	\$0.00	642.80 %
SERVICIOS DE PROTECCION CIVIL	\$4,000.00	\$0.00	\$4,000.00	\$2,568.50	\$2,568.50	\$0.00	64.21 %
** FALTA NOMBRE **	\$197,154.22	\$0.00	\$197,154.22	\$45,485.65	\$45,485.65	\$0.00	23.07 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$194,026.87	\$0.00	\$194,026.87	\$42,215.09	\$42,215.09	\$0.00	21.75 %
LICENCIAS DE USO DE SUELO	\$3,127.35	\$0.00	\$3,127.35	\$3,270.56	\$3,270.56	\$0.00	104.57 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$5,039.06	\$0.00	\$5,039.06	\$61,539.27	\$61,539.27	\$0.00	1,221.24 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$338,767.85	\$0.00	\$338,767.85	\$209,549.25	\$209,549.25	\$0.00	61.85 %
** FALTA NOMBRE **	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
ACCESO A LA INFORMACION	\$0.00	\$0.00	\$0.00	\$77.93	\$77.93	\$0.00	0.00 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$45,215.21	\$0.00	\$45,215.21	\$9,153.04	\$9,153.04	\$0.00	20.24 %
MERCADOS	\$323,139.39	\$0.00	\$323,139.39	\$117,312.96	\$117,312.96	\$0.00	36.30 %
COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,906.21	\$1,906.21	\$0.00	0.00 %
<b>45</b> <u>INGRESOS DE ORGANISMOS DESCENTRALIZADOS</u>	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	INGRESOS OROMAPAS	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b>	<b>PRODUCTOS</b>	\$861,670.66	\$0.00	\$861,670.66	\$59,582.25	\$59,582.25	\$0.00	6.91 %
	MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS PRODUCTOS	\$54,689.20	\$0.00	\$54,689.20	\$59,582.25	\$59,582.25	\$0.00	108.94 %
<b>61</b>	<b>APROVECHAMIENTOS</b>	\$223,523.85	\$0.00	\$223,523.85	\$321,966.98	\$321,966.98	\$0.00	144.04 %
<b>61-02</b>	<b>MULTAS</b>	\$0.00	\$0.00	\$0.00	\$118,803.30	\$118,803.30	\$0.00	0.00 %
	MULTAS	\$0.00	\$0.00	\$0.00	\$118,803.30	\$118,803.30	\$0.00	0.00 %
<b>61-04</b>	<b>REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$203,163.68	\$203,163.68	\$0.00	0.00 %
	REINTEGROS	\$0.00	\$0.00	\$0.00	\$203,163.68	\$203,163.68	\$0.00	0.00 %
<b>61-05</b>	<b>APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS</b>	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTO	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b>PARTICIPACIONES</b>	\$83,587,051.93	\$0.00	\$83,587,051.93	\$68,793,952.82	\$68,793,952.82	\$0.00	82.30 %
	FONDO GENERAL DE PARTICIPACIONES	\$54,238,743.91	\$0.00	\$54,238,743.91	\$38,765,724.80	\$38,765,724.80	\$0.00	71.47 %
	FONDO DE FOMENTO MUNICIPAL	\$22,056,165.84	\$0.00	\$22,056,165.84	\$16,646,283.22	\$16,646,283.22	\$0.00	75.47 %
	IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$975,836.73	\$0.00	\$975,836.73	\$607,879.37	\$607,879.37	\$0.00	62.29 %
	IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,079.45	\$0.00	\$1,079.45	\$1,171.81	\$1,171.81	\$0.00	108.55 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$212,866.02	\$0.00	\$212,866.02	\$280,914.66	\$280,914.66	\$0.00	131.96 %
	IMPTO ESPEC. S/PROD Y SERV. (IEPS-GASOL	\$1,454,427.51	\$0.00	\$1,454,427.51	\$1,180,701.39	\$1,180,701.39	\$0.00	81.17 %
	IMPUESTO S/ TENENCIA O VEHICULO FEDERAL	\$0.00	\$0.00	\$0.00	\$7,443.99	\$7,443.99	\$0.00	0.00 %
	FONDO DE COMPENSACION DEL ISAN	\$91,977.42	\$0.00	\$91,977.42	\$52,292.87	\$52,292.87	\$0.00	56.85 %
	FONDO DE FISCALIZACION (FOFIR)	\$1,338,494.08	\$0.00	\$1,338,494.08	\$1,043,430.81	\$1,043,430.81	\$0.00	77.95 %
	FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$3,217,460.97	\$0.00	\$3,217,460.97	\$10,208,109.90	\$10,208,109.90	\$0.00	317.27 %
<b>82</b>	<b>APORTACIONES</b>	\$41,589,717.19	-\$914,576.55	\$40,675,140.64	\$33,368,060.70	\$33,368,060.70	\$0.00	82.03 %
	FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$18,692,101.19	\$385,933.61	\$19,078,034.80	\$17,170,231.32	\$17,170,231.32	\$0.00	90.00 %
	FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$22,897,616.00	-\$1,300,510.16	\$21,597,105.84	\$16,197,829.38	\$16,197,829.38	\$0.00	75.00 %
<b>83</b>	<b>CONVENIOS</b>	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	\$568,559.91	\$0.00	\$568,559.91	\$2,551,447.30	\$2,551,447.30	\$0.00	448.75 %
	COOPERACIONES	\$296,598.00	\$0.00	\$296,598.00	\$548,554.11	\$548,554.11	\$0.00	184.94 %
	OTROS INGRESOS	\$271,961.91	\$0.00	\$271,961.91	\$2,002,893.19	\$2,002,893.19	\$0.00	736.46 %
<b>Total</b>		<b>\$148,714,097.14</b>	<b>-\$914,576.55</b>	<b>\$147,799,520.59</b>	<b>\$110,033,950.95</b>	<b>\$110,033,950.95</b>	<b>\$0.00</b>	<b>74.44 %</b>