



**MUNICIPIO DE TUXPAN
NAYARIT**
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2022

Usr: norma
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/jul./2022
09:28 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 <u>Financiamiento Interno</u>	\$24,800,000.00	\$0.00	\$24,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-01 <u>TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A</u>	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$9,800,000.00	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03 <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG</u>	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA BANOBRAS SNC	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANOBRAS SNC CREDITO NO.11152	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$1,813,748.12	\$0.00	\$1,813,748.12	\$188,930.31	\$188,930.31	\$0.00	10.41 %
IMPUESTO PREDIAL	\$1,581,680.58	\$0.00	\$1,581,680.58	\$24,892.84	\$24,892.84	\$0.00	1.57 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$232,066.54	\$0.00	\$232,066.54	\$164,037.47	\$164,037.47	\$0.00	70.68 %
ACCESORIOS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$685,226.67	\$0.00	\$685,226.67	\$182,905.23	\$182,905.23	\$0.00	26.69 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	\$685,226.67	\$0.00	\$685,226.67	\$182,905.23	\$182,905.23	\$0.00	26.69 %
COMERCiantes AMBUL DE BIENES Y SERV	\$685,226.67	\$0.00	\$685,226.67	\$182,905.23	\$182,905.23	\$0.00	26.69 %
43 <u>Derechos por prestación de servicios</u>	\$1,302,854.05	\$0.00	\$1,302,854.05	\$1,076,851.30	\$1,076,851.30	\$0.00	82.65 %
REGISTRO CIVIL	\$359,360.86	\$0.00	\$359,360.86	\$320,154.59	\$320,154.59	\$0.00	89.08 %
CATASTRO	\$132,579.85	\$0.00	\$132,579.85	\$45,337.98	\$45,337.98	\$0.00	34.19 %
PANTEONES	\$34,760.41	\$0.00	\$34,760.41	\$55,153.28	\$55,153.28	\$0.00	158.66 %
RASTRO MUNICIPAL	\$212,514.80	\$0.00	\$212,514.80	\$96,608.73	\$96,608.73	\$0.00	45.45 %
SERVICIOS DE SEGURIDAD, TRANSITO Y PROTECCION	\$29,900.27	\$0.00	\$29,900.27	\$1,467.64	\$1,467.64	\$0.00	4.90 %
SERVICIOS DE SEGURIDAD	\$29,900.27	\$0.00	\$29,900.27	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,467.64	\$1,467.64	\$0.00	0.00 %
DESARROLLO URBANO	\$1.00	\$0.00	\$1.00	\$6,019.00	\$6,019.00	\$0.00	601,900.00 %
LICENCIAS	\$52,898.58	\$0.00	\$52,898.58	\$62,165.17	\$62,165.17	\$0.00	117.51 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$49,528.59	\$0.00	\$49,528.59	\$62,165.17	\$62,165.17	\$0.00	125.51 %
LICENCIAS DE USO DE SUELO	\$3,369.99	\$0.00	\$3,369.99	\$0.00	\$0.00	\$0.00	0.00 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$63,410.06	\$0.00	\$63,410.06	\$47,217.23	\$47,217.23	\$0.00	74.46 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$216,353.74	\$0.00	\$216,353.74	\$167,060.62	\$167,060.62	\$0.00	77.21 %
SERVICIOS DE ASEO PUBLICO	\$23,124.65	\$0.00	\$23,124.65	\$40,467.84	\$40,467.84	\$0.00	174.99 %
ASEO PUBLICO	\$23,124.65	\$0.00	\$23,124.65	\$40,467.84	\$40,467.84	\$0.00	174.99 %
ACCESO A LA INFORMACION	\$80.30	\$0.00	\$80.30	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$10,607.90	\$0.00	\$10,607.90	\$31,427.72	\$31,427.72	\$0.00	296.26 %
MERCADOS	\$161,172.36	\$0.00	\$161,172.36	\$192,251.00	\$192,251.00	\$0.00	119.28 %
COMERCIO TEMPORAL EN TERRENO MUNICIPAL	\$3,470.40	\$0.00	\$3,470.40	\$11,520.50	\$11,520.50	\$0.00	331.96 %



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ESTACIONAMIENTO EN LA VIA PUBLICA	\$2,618.87	\$0.00	\$2,618.87	\$0.00	\$0.00	\$0.00	0.00 %
45 Accesorios de Derechos	\$1,742,662.01	\$0.00	\$1,742,662.01	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS OROMAPAS	\$1,742,662.01	\$0.00	\$1,742,662.01	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos	\$81,858.07	\$0.00	\$81,858.07	\$7,510.96	\$7,510.96	\$0.00	9.17 %
OTROS PRODUCTOS	\$81,858.07	\$0.00	\$81,858.07	\$7,510.96	\$7,510.96	\$0.00	9.17 %
61 Aprovechamientos	\$372,559.45	\$0.00	\$372,559.45	\$218,471.78	\$218,471.78	\$0.00	58.64 %
61-02 MULTAS	\$163,219.59	\$0.00	\$163,219.59	\$218,471.78	\$218,471.78	\$0.00	133.85 %
MULTAS	\$163,219.59	\$0.00	\$163,219.59	\$218,471.78	\$218,471.78	\$0.00	133.85 %
61-05 APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS	\$209,339.86	\$0.00	\$209,339.86	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTO	\$209,339.86	\$0.00	\$209,339.86	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$88,283,434.80	\$0.00	\$88,283,434.80	\$25,020,655.65	\$25,020,655.65	\$0.00	28.34 %
FONDO GENERAL DE PARTICIPACIONES	\$58,706,587.01	\$0.00	\$58,706,587.01	\$15,950,376.81	\$15,950,376.81	\$0.00	27.16 %
FONDO DE FOMENTO MUNICIPAL	\$23,639,677.00	\$0.00	\$23,639,677.00	\$5,568,293.17	\$5,568,293.17	\$0.00	23.55 %
IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$1,205,012.99	\$0.00	\$1,205,012.99	\$335,769.97	\$335,769.97	\$0.00	27.86 %
IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,174.81	\$0.00	\$1,174.81	\$165.71	\$165.71	\$0.00	14.10 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$354,771.99	\$0.00	\$354,771.99	\$112,817.54	\$112,817.54	\$0.00	31.80 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$360,911.18	\$360,911.18	\$0.00	0.00 %
IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,605,321.99	\$0.00	\$1,605,321.99	\$338,095.81	\$338,095.81	\$0.00	21.06 %
IMPUESTO S/ TENENCIA O VEHICULO FEDERAL	\$7,443.99	\$0.00	\$7,443.99	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION DEL ISAN	\$99,406.01	\$0.00	\$99,406.01	\$196,737.19	\$196,737.19	\$0.00	197.91 %
FONDO DE FISCALIZACION (FOFIR)	\$1,337,933.01	\$0.00	\$1,337,933.01	\$314,425.24	\$314,425.24	\$0.00	23.50 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$1,326,106.00	\$0.00	\$1,326,106.00	\$36,667.00	\$36,667.00	\$0.00	2.76 %
ISR ENAJENACION DE BIENES	\$0.00	\$0.00	\$0.00	\$1,806,396.03	\$1,806,396.03	\$0.00	0.00 %
82 Aportaciones	\$45,417,201.06	-\$6,352,570.58	\$39,064,630.48	\$10,660,696.18	\$10,660,696.18	\$0.00	27.28 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$21,516,139.32	-\$4,710,702.32	\$16,805,437.00	\$5,041,631.13	\$5,041,631.13	\$0.00	30.00 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$23,901,061.74	-\$1,641,868.26	\$22,259,193.48	\$5,619,065.05	\$5,619,065.05	\$0.00	25.24 %
83 Convenios	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
93 Subsidios y Subvenciones	\$3,505,348.38	\$0.00	\$3,505,348.38	\$204,071.46	\$204,071.46	\$0.00	5.82 %
COOPERACIONES	\$0.00	\$0.00	\$0.00	\$203,764.42	\$203,764.42	\$0.00	0.00 %
OTROS INGRESOS	\$3,505,348.38	\$0.00	\$3,505,348.38	\$307.04	\$307.04	\$0.00	0.00 %
Total	\$168,004,893.61	-\$6,352,570.58	\$161,652,323.03	\$37,560,092.87	\$37,560,092.87	\$0.00	23.23 %